### THE VILLAGE OF DEXTER VILLAGE COUNCIL MEETING MONDAY June 13, 2005

### 

### Dexter Senior Center, 7720 Dexter Ann Arbor Road

- A. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
- B. ROLL CALL: President Seta

J.Carson

P. Cousins

S Keough

J. Semifero

T Walters

D. Fisher

- C. APPROVAL OF THE MINUTES
  - 1. Regular Council Meeting Minutes- May 23, 2005
  - 2 Special Work Session Minutes May 23, 2005

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### D. PRE-ARRANGED PARTICIPATION:

Pre-arranged participation will be limited to those who notify the Village office before 5 00 pm Tuesday of the week preceding the meeting, stating name, intent and time requirements (10-minute limit per participant)

None

- E. APPROVAL OF AGENDA:
- F. PUBLIC HEARINGS

Action on each public hearing will be taken immediately following the close of the hearing

### G. NON-ARRANGED PARTICIPATION:

Non-arranged participation will include those in the audience not listed on the agenda that wish to speak. At the Village President's discretion, members of the audience may be called on to speak at any time. Those addressing the Council will state their name, and address. This section is limited to 5-minutes per participant or 10-minutes for group representatives

### H. COMMUNICATIONS:

- 1 Webster Twp Proposed Amendment to Master Plan
- 2. Scio Twp. Proposed Amendment to Master Plan
- 3. System Failure: Michigan's Broken Municipal Model
- 4 Promoting Active Communities- May 16, 2005
- 5. "Cops & Kids Gone Fishing" June 10, 2005

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### I. REPORTS:

1. Community Development Manager- Allison Bishop

Page#27-36

- 2. Board and Commission Reports
- 3 Subcommittee Reports

1.) DPW facility analysis

Page#37-49

4. Village Manager Report

Page# 51-52

- 1.) Annexation/425 Follow-up
- 5. President's Report
  - 1.) Update from Dam Removal meeting with WCRC

#### J. CONSENT AGENDA

Bills & Payroll will be a standing item under consent agenda. Discussion of the Budget and Financial matters will be covered under the Presidents Report as a standing item. Items under consent agenda are considered routine and will be acted upon in one motion. There will be no separate discussion of these items unless a Council Member so requests, and the item will be removed from Consent and added to the regular agenda at the end of New Business.

1 Consideration of: Bills & Payroll in the amount of: \$183,865.30

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### K. OLD BUSINESS- Consideration and Discussion of:

1. Consideration of:

"This meeting is open to all members of the public under Michigan Open Meetings Act."

### L. NEW BUSINESS- Consideration and Discussion of:

1. Consideration of: Recommendation to approve a proposal from OHM to complete a Sanitary Sewer Capacity Study at a cost not to exceed \$27,500

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2 Consideration of: Sidewalk Ordinance Policy Statement

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3. Consideration of: Westridge Sidewalk Amendment Request

Page#71-73

4 Consideration of: Dexter Community Park Path Bid

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5 Consideration of: Recommendation for reappointments to the Planning Commission for terms ending June 2008 - Ray Tell and Eric Lovell

Page#77

6. Consideration of: Recommendation for reappointments to the Zoning Board of Appeals for terms ending June 2008 – Sandy Hansen, Jim Adams, Jim Lester

Page#77

7. Consideration of: Recommendation for appointment of Alan Green to the Parks
Commission for the term ending April 2008

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### M. COUNCIL COMMENTS

### N. NON-ARRANGED PARTICIPATION

Same as item F. Those addressing the Council will state their name, and address. This section is limited to 5-minutes per participant or 10-minutes for group representatives

### O. ADJOURNMENT:

"This meeting is open to all members of the public under Michigan Open Meetings Act."

### A. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The meeting was called to order at 7:30 by President Seta in the Dexter Area Senior Center, located at 7720 Dexter-Ann Arbor Street in Dexter, Michigan.

B. ROLL CALL: President Seta

J. Carson P. Cousins

S. Keough

T. Walters

D Fisher

J. Semifero

### C. APPROVAL OF THE MINUTES

Minutes of the Regular Council meeting of May 9, 2005

Motion Keough, support Fisher to approve the minutes as amended to include K. 2 Recommendation from Planning commission for the preliminary site plan for Dexter Plaza.

Ayes: Cousins, Fisher, Keough, Semifero, Walters, Carson, Seta

Nays: none

Motion carries.

#### D. PRE-ARRANGED PARTICIPATION

Dexter Daze Committee Chair-Arden Shafer No show See Agenda Item K-1

#### E. APPROVAL OF THE AGENDA

Motion Cousins, support Walters to approve the agenda as amended to add Item J 2 Request from the Dexter Chamber to close Central St. From Main to Fifth St. During the ice cream social, and add 1 Under Subcommittee Reports, facility committee meeting update (Shawn Keough)

Ayes: Keough, Semifero, Walters, Fisher, Carson, Cousins, Fisher, Seta.

Nays: none

Motion carries

#### F. PUBLIC HEARINGS

1. To set millage rates for 2005/06

Action: Consideration of: Resolution to establish 2005/06 millage rates

Public Hearing open at 7:50. Public Hearing closed at 7:51.

Motion Keough, support Walters that the 2005 millage rate for the Village of Dexter, for real and personal property is hereby established and approved as follows:

GENERAL OPERATING 10.0008 STREETS 3.0055 GENERAL OBLIGATION DEBT .7000

Ayes: Semifero, Walters, Fisher, Carson, Cousins, Keough, Seta.

Nays: none Motion carries

2 Dexter Automatic Products Company DAPCO amendment request to an existing Industrial Facilities Exemption Certificate

Action: Consideration of: Resolution approving the amended application from Dexter Automatic Products Company for an Industrial Facilities Exemption Certificate for new equipment and building improvements.

Public Hearing open at 7:53.

Roland Leeds, CFO of DAPCO thanks the council for their consideration and explains the need therefore.

Public Hearing closed at 7:55.

Motion Fisher, support Walters to approve the amended application from DAPCO for an Industrial Facilities Exemption Certificate for new equipment and building improvements.

Ayes: Walters, Carson, Cousins, Keough, Fisher, Semifero, Seta.

Nays: none Motion carries.

#### G. NON-ARRANGED PARTICIPATION

None

### H. COMMUNICATIONS

- 1. CAPT Meeting Schedule
- 2 West Nile Virus-Update

#### I. REPORTS

- 1 Treasurer/Finance Officer- Marie Sherry Separate in packet
- 2 Community Development Manager- Allison Bishop
  - 1 Notice of Decision-ZBA
- 3. Board and Commission Reports
  - 1 Huron River Watershed Council-Paul Cousins
- 4 Subcommittee Reports
  - 1. Facility Committee-Keough
    DPW wetlands assessment necessary. Also "how to pay for new DPW facility."
- 5. Village Manager Report
  - 1. Mrs. Dettling submits her report as per packet.
- 6 President's Report
  - 1. Groundbreaking ceremony for monument park building.
  - 2. DDA meeting, monument park building- hit bedrock, changed method of drilling, costs \$50,000.00 more. Split between DDA and A.R Brouwer.
  - 3. Attended DART meeting, talked about police services and merging DART and CAPT.

### J. CONSENT AGENDA

- 1. Consideration of: Bills & Payroll in the amount of: \$223,870.79
- 2. Consideration of: Request from the Chamber of Commerce to close Central St. From Main to Fifth St. On June 4, 2005 for the annual Ice Cream Social.

Motion Fisher, support Walters to approve the CONSENT AGENDA as presented.

Ayes: Carson, Cousins, Fisher, Keough, Semifero, Walters, Seta.

Nays: none
Motion carries

### **K. OLD BUSINESS -**

1. Consideration of: Request from Dexter Daze Committee for the expansion of the Village's Dexter Daze Celebration

Postponed May 9, 2005

Motion Semifero, support Carson to approve the request from Dexter Daze Committee for the expansion of the Village's Dexter Daze Celebration contingent upon the granting of the permits from the appropriate agencies

Ayes: Cousins, Keough, Semifero, Walters, Carson, Seta

Absent: Fisher Nays: None Motion carries.

2. Consideration of: Recommendation from President Seta to appoint and reappoint 7 LDFA members in accordance with PA 125. Paul Bishop, Bill Tupper, Phil Arbor, Jim Seta, Joe Semifero, Jim Carson, Mike Fraiser of DexTech.

Postponed May 9, 2005.

Motion Keough, support Carson to accept the recommendation from President Seta to appoint and reappoint 7 LDFA members in accordance with PA 125. Paul Bishop, Bill Tupper, Phil Arbor, Jim Seta, Joe Semifero, Jim Carson, Mike Fraiser of DexTech.

Ayes: Keough, Semifero, Walters, Carson, Fisher, Cousins, Seta

Nays: none Motion carries

#### L. NEW BUSINESS

1. Discussion of: Annexation and 425 Agreements

Need about 4 weeks to think about the process to move forward. Planning Commission should be involved in this process.

2. Discussion of: Sidewalk Ordinance (Maximum 20 Minute Discussion)

Mr. Keough thinks collection should be in the same year as the sidewalk is installed or fixed.

### M. COUNCIL COMMENTS

Walters Thanks for basements fenced and no trespassing signs

Fisher No

Cousins Attended meeting re: government networking, DEQ re: Dexter dam

Carson Notice, Washtenaw County Planning Commission meeting May 31, 2005

Semifero millage passing was significant to the Village Keough Suggests a breakfast for the Village staff

#### N. NON-ARRANGED PARTICIPATION

Ray Tell of 3539 Hudson

Wetlands should not be a problem for DPW
Comments about the sidewalk ordinance
Planning Commission should be involved in annexation process
Micheon fix at Hudson and Fifth?

#### O. ADJOURN

Motion Fisher, support Semifero, to adjourn at 10:00 Motion carries unanimously

Submitted,

David F Boyle, Village Clerk

Approved for	r Filing:
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AGENDA 6-13-05

### SPECIAL WORK SESSION Monday 23, 2005 THE VILLAGE OF DEXTER 6:00 - 7:30

### DISCUSS POLICE SERVICES

ROLL CALL:

J. Carson P. Cousins

S Keough

J. Semifero

D Fisher

Γ. Walters arrived at 6:05

President Seta

### TOPICS DISCUSSED

- Cost share with Dexter and Webster Township
- Police union contracts
- Timeline
- Jail services
- Dispatch

Schedule another work session for 6:30 before the regular council meeting June 27,2005.

Motion to take a10 minute recess at 7:20- Semifero, support Keough

AGENDA 6-13-05

May 19, 2005

Dear Interested Local Official:

Webster Township intends to revise and update the Webster Township Master Plan. The Planning Commission will be distributing an amendment to the Plan to allow for interested residents to apply for State Purchase of Development Rights Funding You will receive a draft of this amendment in the next few weeks.

This letter shall serve as the notification required under Section 125 37a of Act 285 of 1931 for the adoption of a municipal plan

We cordially request your cooperation and comments on this planning effort. You will receive a copy of the draft plan for review later this year. Should you have any questions, please feel free to contact me at (734) 395-6057 or <a href="mailto:erin@enp-associates.com">erin@enp-associates.com</a>.

Sincerely,

Erin N Perdu, AICP, GISP Village Planning Consultant

Charles D. Nielsen, Supervisor Kathleen P. Knol, Clerk Donna E. Palmer, Treasurer



Trustees

James L. Dries Jean Ledwith King David Nacht Charles Ream

### **MEMORANDUM**

TO:

Contiguous Municipal Legislative Body, County Planning, Public Utilities, and Railroad

Company

FROM:

Scio Township Planning Commission

DATE:

May 24, 2005

RE:

NOTICE OF INTENT TO AMEND A MASTER PLAN

In accordance with MCL 125 327a of the Township Planning Act (PA 169 of 1959 as amended), the Township of Scio is preparing an amendment to the existing Master Land Use Plan and requests your cooperation and comment on the Plan.

Please be aware that you will be receiving a draft of the amendment for comment in the near future. At the time the Master Plan amendment is ready for your review, we will provide a second notice and directions on where to send comments and time limits for doing so.

We thank you for your consideration in this matter. If you have any questions or comments on the Scio Township Master Plan amendment process at this time please contact the Township offices by mail at:

Master Plan Amendment Scio Township 827 N. Zeeb Road Ann Arbor, MI 48103

cc:

File

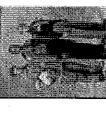
## System Failure: Municipal Finance Model Michigan's Broken

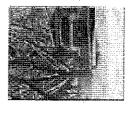
# EXECUTIVE SUMMARY













Prepared by: Frank W. Audia, Partner Denise A. Buckley, Associate

plante moran

# INTRODUCTION

This report, written by Plante and Moran, PLLC at the request of the Michigan Municipal League (MML), analyzes Michigan's municipal finance structure using specific data from a sample of Michigan local governments from across the State. This analysis is part of the MML's effort to demonstrate the structural financial problems facing local communities begun in March 2003, with the release of Cities and Villages at the Crossroads: Fiscal Problems Facing Local Officials, by Scott Schrager. This report goes into greater detail by calculating, for the first time, the actual impact of the interaction of the Headlee Amendment, Proposal A, and significant changes to the General Property Tax Act, on the financial condition of specific communities.

can represent fifty percent or more of a local government's General Fund budget. Over the last 26 years, there have been two constitutional amendments - the Headlee Amendment and Proposal A - and other related statutory Property taxes are a critical revenue source for local governments. For fully developed communities, property taxes changes that have impacted property tax revenue of local governments.

greater than inflation, the local government must "roll back" its maximum authorized millage rate so that the increase in property tax revenue caused by growth on existing property does not exceed inflation (commonly The Headlee Amendment, ratified in 1978, accomplished limiting the growth of property tax revenue by controlling how a local government's maximum authorized millage rate is calculated particularly as it relates to growth on existing property. The Headlee Amendment requires that when growth on existing property community wide is referred to as a "Headlee roll back").

introduction of taxable value. Taxable value on each individual property cannot increase by more than the lesser of inflation or five percent annually until a property is sold or "transferred" regardless of how quickly existing property values may be growing. This difference between state equalized value and taxable value when a property is sold or transferred and before taxable value is reset to state equalized value is commonly referred to as the "uncapped In March 1994, Proposal A also created a new methodology to determine property values for tax purposes with the

Property Tax Act in 1994. This report is not recommending changes to Proposal A. The report intends to highlight the legislative changes made after Proposal A to the General Property Tax Act and their negative consequences on The remainder of this report analyzes the interaction of the Headlee Amendment and Proposal A 10 years after the passage of Proposal A. More importantly, the report also details several important changes made to the General the finances of local governments.



### FINDINGS

- they are today. Now, as a result of the market value growth of real property in Michigan since 1994, the the growth cap placed on taxable value (i.e. growth on taxable value of individual parcels limited to the lesser of inflation or 5%). In the first several years after Proposal A passed, the differences were not as pronounced as 1. With the passage of Proposal A in 1994, differences in taxable value and state equalized value were created due to difference has become substantial.
- "uncapping." For the tax years 1999 through 2003, the survey shows that property transfers resulting in When property is "transferred" (i.e., sold) as defined in State law, taxable value is reset again to equal state equalized value. This process of adjusting taxable value upward to state equalized value is commonly called "uncapped values" (i.e. the difference between state equalized value and taxable value when property is transferred) are significant and consistent annually in each community. 2
- values annually would benefit financially from this addition of new property value to the tax base. However, although not taxed previously, these "uncapped values" were not included in the definition of exempt property for the purpose of Headlee roll back calculation when the legislature amended the General Property Tax Act in 1994. The effect of this change to the General Property Tax Act has been to penalize communities that have had On the surface, it may appear to the general public that a community with large amounts of "uncapped" property substantial market growth in existing property values by rolling back their millage rates. ო
- 4. The survey results continue to indicate that there is downward pressure on millage rates. Survey participants reported declines in their Headlee maximum authorized millage from 1998 to 2003
- millage rate) were allowed following the Headlee Amendment in 1978, the implementing legislation after Proposal A eliminated Headlee roll ups. The Headlee maximum authorized millage rate for local governments continues to move farther away from the original authorized millage rate. The elimination of this self-correcting mechanism Even though "roll ups" of a local government's maximum authorized millage rate (limited to the original authorized which allowed for roll-ups creates an almost permanent reduction of the millage authority of local governments. Ŋ



# FINDINGS (continued)

- property with limiting individual property taxable value growth to the rate of inflation produces a double The survey results demonstrate that the financial impact of the legislation changing the General Property Tax Act following Proposal A is punitive in nature. The combination of treating uncapped values as growth on existing reduction that was never intended by the voters on Proposal A in 1994. <u>ي</u>
- Even for those local governments that are successful in achieving a Headlee override vote, the growing gap between taxable value and state equalized value will cause the roll back to repeat itself again without a change More local governments will undoubtedly be forced by these legislative changes to seek Headlee override votes. to the General Property Tax Act related to the treatment of "uncapped values."
- case, WPW Acquisition Co v City of Troy, creates an imbalance in the taxable values of certain real property assessed using the "occupancy" methodology. The combination of these changes has resulted in lower property The data also shows that a greater burden has been placed on the residential tax base as noted below. The major developments that have occurred with business property taxes that explain this shift include; revisions to the general personal property tax tables by the State Tax Commission in the 2001 tax year; new personal property tax tables for the transmission and distribution property of utilities; the recent Michigan Supreme Court tax values for business property. ထ
- The taxable value disparities that exist between neighbors (i.e. the person who has been in their home since Proposal A passed and the person who just bought their home right next door) have been well documented and publicized. This report demonstrates that many existing property owners who expected inflationary increases in going up by the rate of inflation, property transfers are creating millage rate roll backs and reducing the millage rate levied. The net result? Less than inflationary increases in tax payments annually; not the represented their tax payments are annually receiving less than inflationary increases. Even though their taxable value is intentions of Proposal A or Headlee. <u>ი</u>
- values" when property transfers and/or allowing Headlee roll ups. These changes are necessary to remove some with other financial challenges. These two corrections to the General Property Tax Act - exempting "uncapped values" created by property transfers from the Headlee roll back calculation AND allowing Headlee roll ups - will provide additional tax dollars that are within both the letter and the spirit of the Headlee Amendment and Proposal A. These two policy changes would provide local governments with additional millage capacity to use This report quantifies the financial impact to each survey community of changing the treatment of "uncapped of the stress from the municipal finance model and provide local governments with limited financial relief to deal when needed with little impact on taxpayers.



# FINDINGS (continued)

- governments. It is important for local governments to maintain an adequate level of fund balance. Fund to day operations, meet payroll obligations and pay its bills timely given the borrowing limitations applicable to 11. Financial projections prepared by sample communities, using realistic revenue and controlled expenditure growth assumptions, disclose dangerous trends negatively impacting the financial condition of these local balance provides the necessary amount of working capital that a governmental unit requires to finance its day ocal governments.
- 12. The local governments participating in the survey reported the following:
- Each of the local governments projected structural shortfalls for General Fund revenue and expenditures for the years 2004 through 2007.
- Six of the eleven local governments that prepared projections for General Fund revenue and expenditures through 2007 report they will be in a General Fund fund deficit by 2007
- Absent changes to expenditures which will impact service levels, local governments plan to use critical amounts of General Fund fund balance between 2000 and 2007.
- a four year period beginning with the State's fiscal year 2001/2002. Although sales tax collections at the State continue to increase, the monies have not been returned to local governments as statutorily promised. While In addition to the corrections necessary to the General Property Tax Act, local governments face a variety of the WPW decision, etc.). Cuts to state-shared revenue as shown by the chart below total over \$1 billion over local governments supplement these revenue sources with fees and charges for services, there are limitations major financial challenges including other property tax matters (such as the utilities personal property tax case, and restrictions on the amount of fees and charges that local governments can enact. 73.
- 14. As a result of these uncoordinated State policy, legislative and judicial decisions, the municipal finance model is broken. Absent changes, local governments are on a financial collision course.





200D 6/6/05

The Honorable Jim Seta Village President Village of Dexter 411 Cambridge Drive Dexter, MI 48130

Dear Village President Seta:

Cool Cities, Walkable Communities, Great Places to Live—Much attention has been given to creating environments where people are able to walk, bike and improve their health and quality of life. To support these efforts, the Governor's Council on Physical Fitness invites you to complete the Promoting Active Communities (PAC) award application and receive recognition as a community that promotes good health As of 2004, nearly 50 communities have earned one of five levels of the award.

The Promoting Active Communities award application serves as a self-assessment tool which assists with planning and advocacy issues. The award itself helps to increase awareness about your community's assets and vision related to being a healthy, great place to live, work and play

In addition to health, there are many reasons for a community to be interested in improving their active community score. National research shows economic benefits (such as improved real estate values and business growth) and environmental benefits (such as air and water quality) in communities which are designed with pedestrians in mind

There is a deadline of July 1, 2005 for completing the application. Upon completion of the application, depending on your score, your community will receive one of five levels of recognition for your team's efforts at removing barriers which discourage physical activity. Assessing recreational opportunities is just one part of the application process. Zoning, policies and infrastructure design are also considered, since they often determine pedestrian and bicycle accessibility. Along with the award, your community will be presented with a personalized community report. The report will allow stakeholders to become familiar with community strengths and weaknesses and will provide a guide for possible next steps in creating an active community. The awards ceremony will be conducted in mid-September.

If you are creating a community that is designed with the needs of your residents in mind, build upon that momentum and begin the assessment; go to www.mihealthtools.com/communities. Should you choose to participate, the next few weeks will prove to be exciting as you meet and engage with community residents and leaders to complete the assessment inventory.

Please contact me at 517-347-7891, if I can provide technical assistance or answer any questions that you or your community may have. You may also reach me by email at rwilkerson@michiganfitness.org. Thank you for your consideration and I look forward to hearing from you soon.

Sincerely,

KISO Wilkerson

Vice President of Active Communities



Be an award winner! The Promoting Active Communities (PAC) Award is like no other in the country. The award recognizes innovative Michigan communities who are making it easier for their citizens to lead a more active lifestyle through conducive programs, public policies and community design. To apply, complete an online assessment of your community. The online tool guides you through the process.

### Promoting Active Communities Award (PAC) Deadline – July 1, 2005

- ✓ Be recognized as an active, healthy community
- ✓ Join a network of Michigan communities creating more walkable, bikeable environments
- ✓ Learn new (often low cost) ways to remove barriers to active living.

### Get Started

- Step 1 Visit the Promoting Active Communities web site (www.mihealthtools.org/communities) for more information
- Step 2. Register for the award by completing a short on-line form.
- Step 3. Contact various team members in your community to assist in completing the award application. Suggested team members may include: zoning board members, transportation planners, law enforcement, engineers, school and health/hospital representatives, elected officials, local public health, employers, media, and walking and bicycling clubs.
- Step 4 Submit the completed application electronically by following the instructions in the Submit Application section. Applicants will receive an e-mail confirmation of successful submission.

### Other Benefits of Participating

- ✓ National research shows economic benefits such as improved real estate values and business growth in communities that are designed with pedestrians in mind
- ✓ Research also shows environmental benefits such as air and water quality.
- Your community will be recognized through press releases and the award ceremony for its strengths and your efforts toward creating a great place to live, work and play
- New partnerships may be formed by working together to create an active, healthy community
- ✓ A personalized report will showcase your community's assets and the information can be used for future planning.

For technical assistance, contact the Governor's Council on Physical Fitness
Risa Wilkerson at (800) 434-8642
or rwilkerson@michiganfitness.org:







Completing the Promoting Active Communities Award is recommended by the Michigan Surgeon General s Steps Up Campaign

### Healthy School Action Tool

### PURPOSE

The Healthy School Action Tool (HSAT) assists schools in assessing and improving their physical activity, nutrition and tobacco-free policies and programs in schools. The HSAT identifies strengths and provides action ideas to improve the promotion of healthy behaviors in students.

### TARGET AUDIENCE

All Michigan schools, including:

Public Private Private Private

### MPLEMENTATION

It is recommended that a Coordinated School Health Team (CSHT), or an existing school group with added representation, complete the HSAT. It is recommended that the CSHT include the tollowing members:

- School administrator School nurse
- School food service manager/director
- Community health representative Student
- School counselor/psychologist/social worker
- Physics. education and/or health education teacher

Utilizing the HSAT results, an action plan can be developed that will provide direction on improving the school's physical activity, nutrition and tobacco-tree lifestyle environment, policies and programs.

This tool was adapted from the CDC's School Health Index and USDA's Changing the Scene.

Contact Person: Shannon Carney Oleksyk 517-335-9373 carneys@michigan.gov

### Designing Healthy Environments at Work

### PURPOSE

The Designing Healthy Environments at Work (DHEW) Assessment assists employers in evaluating the policies, environments and programs that support their employees being physically active, eating healthy and abstaining from tobacco use. Having healthy employees is a key tactor in controlling employers' rising health care costs and improving productivity. The goal of DHEW is to identify ways in which employers can improve and maintain the health of their employees.

### **FARGET AUDIENCE**

All Michigan businesses, including:

- Public
- Private
- PrivateNot-for-profit

Winter 2005

Available

### **IMPLEMENTATION**

It is recommended that a worksite wellness team complete DHEW to ensure accuracy, increase collaboration and identify solutions together. A variety of members should be represented on the worksite wellness team, including:

- Management Human resources
- Labor Employee health

After completing DHEW, an action plan can be developed to guide employers in implementing or modifying policies, environments and programs that support the healthy lifestyle choices of their employees.

Contact Person: Christi Downing 517-335-8771 downingch@michigan.gov

### 5

mihealthtools

. 9 10 Promoting Active Communities

Nutrition Environment Assessment Tool Healthy School
Action Tool

Designing Healthy
Environments
at Work

Tools to assist in making Michigan healthier



### Michigan Communities: www.mihealthtools.org Promoting Healthy

Does your community support:

- · Walking and biking as ways to get to and from work, school and other destinations?
- Easy access to eating truits and vegetables?
- Tobacco-free lifestyles?

want to live, work and go to school by assessing your community with the tools provided at and economics, as well as the health of your residents. Michigan is striving to be a top choice Make your community the place in which people your community can increase residential demand for people to reside and for businesses to locate. By promoting the healthy behaviors listed above, www.mihealthtools.org.

generated reports. The data obtained by the website will be kept confidential and will not be This website, resources and tools were developed and several partners to address the health crisis by the Michigan Department of Community Health overweight or obese and/or being at risk tor heart disease or stroke. The tools provide automatic released without permission being obtained. citizens are experiencing, such as



Cardiovascular Health, Nutrition and Physical Activity Section Michigan Department of Community Health

### Promoting Active Communities

# **Assessment and Award**

### PURPOSE

The Promoting Active Communities Assessment activity within communities. Improving community design, developing public policies and programs, increasing satety and reducing barriers can boost Tool (PAC) identifies actions to increase physical physical activity levels and the health of residents.

### TARGET AUDIENCE

🦓 Cities

Townships Townships

🏟 Villages

画 Charter Townships

### **MPLEMENTATION**

accuracy, increase collaboration and create solutions together, it is important to have several completion of this tool, including representatives PAC may be easily completed online. To assure people within the community assisting with the from the following areas:

Zoning boards

City engineering Parks/recreation

School districts

Fitness/health clubs

Key businesses

▶ Health care protession

Media

Law enforcement ▼ Transportation

### AWARD

Governor's Council on Physical Fitness, Health and Communities that complete their PAC assessment a Promoting Active Sports. Awards are given annually and the criteria co-sponsored can be tound at www.mihealthtools.org. online are eligible tor Award Communities

Contact Person: Lisa Grost

grostl@michigan.gov 517-335-9781

### **Nutrition Environment** Assessment Tool

### PURPOSE

The Nutrition Environment Assessment Tool (NEAT) environment, policies and programs effecting eating and providing easy access to healthy toods can increase the behavior change related to healthy eating and enhance the health or your community design, developing public policies and programs, behaviors and habits. Improving communities members.

### TARGET AUDIENCE

Neighborhoods

★ Communities

Organizations

Spring 2005

Available

Community Planners

### IMPLEMENTATION

stakeholders from organizations and institutions in the community with an interest in making changes in VEAT should be completed by a group of key the nutrition environment, including:

Health professionals

City planners

Local government members
 Businesses

 Schools districts Faith-based organizations

a strategic planning document that allows for identification of recommendations and tasks to An important component of the assessment tool is improve the nutrition environment.

qmoore@mphi.org Contact Person: Quentin Moore 517-324-7305



### Fishing Derby 2005

### **Washtenaw County Sheriff's Office**

The D C O P S (Dexter Community Organization for Public Safety), which was created and is run by the Deputies of the Dexter Substation have begun a spring community project, "Cops & Kids Gone Fishing" Deputies will be taking about 15 children to the Spring Valley Trout Farm in Dexter Township for a fun filled fishing derby on June 10, 2005. Children who are not likely to have an opportunity to go fishing this summer are the basis of selections

Children will be picked up at Wylie School around 4pm on Friday June 10th by Uniformed Deputies from the Dexter Station in Sheriff Patrol Units Children will be provided a bright yellow "Cops & Kids Gone Fishing" T-shirt. Once at the Spring Valley Trout Farm the children will fish with the assistance of a Deputy We then will have a hot dog picnic at the Trout Farm followed by an awards ceremony. The catch will be cleaned and packaged on ice for the children to take home Deputies will return the children to Wylie School at 7pm

This event is in conjunction with the National Fishing Week (June 4-12, 2005) and correlates with their theme of "take me fishing" geared towards taking a child fishing. Go to <a href="https://www.takemefishing.org">www.takemefishing.org</a> for further information.

The event is free to the children and funded through DCOPS fundraisers and local donations.

<u>AWARDS:</u> First Fish Caught, Heaviest Fish, Longest Fish, Most Colorful, and Shortest Fish (All categories will have 1<sup>st</sup>, 2<sup>nd</sup>, & 3<sup>rd</sup> Places)

**Note:** Awards are trophies with a trout on top. All children will receive a trophy

LOCATION:

Spring Valley Trout Farm

12190 Island Lake Road

Dexter Township

www.springvalleytroutfarm.com

### **CONTACT PERSONS:**

Sergeant Brian Filipiak: (734) 424-0587 (Office) Corporal Paul Mobbs: (734) 424-4240 X7228 (Office)

### لا-رع-الح VILLAGE OF DEXTER – Community Development Office

8140 Main Street, Dexter, Michigan 48130-1092 Phone (734) 426-8303 ex 115 Pax (734) 426-5614

Memorandum IIEM I - \

To:

Village Council

Donna Dettling

From:

Allison Bishop

Re:

Report

Date:

June 13, 2005

### **Projects**

2030 Proposed Urbanized Area Map – (included separately) WATS (Washtenaw Area Transportation Study) put together the map included is your packet. The map shows the areas proposed to be "urbanized" by 2030. The general definition of an urbanized area is an area that is eligible for federal funding, an area that is contiguous to an urban area (such as Ann Arbor) and an area that proposed development has been evaluated to determine that the area will eventually have enough development or population to be considered urban. The map has been included for your reference only.

Engineering Standards – The DEQ sanitary division is still review, the proposed changes to the engineering standards

**Tree Inventory** – Applewood Landscaping has finished the tree inventory. MCI will be completing the remainder of the fieldwork, including the identification of all the trees not covered under Applewoods contract.

**Signs** – Research is being done into how to make it easier for pedestrians to find businesses in the downtown Included are some proposed signs that have been developed by a sign company and will be presented to the DDA and Chamber.

### Planning Commission Decisions – June 6, 2005

**Dexter Plaza** – The Planning Commission postponed the recommendation of Dexter Plaza to allow the applicant to address several issues raised by village staff and consultants, including the western elevation and additional landscaping requirements

3276 Central Street – The Planning Commission recommended approval of the Combined Preliminary and Final Site plan. The applicant has a few issues to take care of prior to the plans submittal to the Village Council. It is anticipated that the plan will be before the Village Council on June 27<sup>th</sup>.

**Boulder Park Phase 2** – The Planning Commission postponed the recommendation of the Boulder Park 2 to allow the applicant time to address village staff and consultant comments, including Dexter Ann Arbor Road improvements

7940 Ann Arbor Street – The applicant is addressing several remaining issues. It is anticipated that the Combined Preliminary Final Site plan will be before the Village Council on June 27<sup>th</sup>

#### Ordinance Review -

Article 6 - Section 6.06, Landscaping Buffer amendments have been set for public hearing again. The language originally proposed went under substantial revisions as a result of Planning Commission comments.

Article 7, Signs – The Planning Commission has set a public hearing for an amendment to the sign ordinance to permit "Temporary Construction Visibility Signs". As a result of the Monument Park Building construction several businesses have complained about the lack of visibility. Language has been presented to help merchants with visibility during the construction. The language has also been proposed due to the upcoming Alpine Street project and the foresight that the businesses along Alpine Street will have the same visibility problems. The Planning Commission has also nominated Ray Tell and Kim Clugston to the Merchant Sign committee.

Thank you,

### CONSTRUCTION:

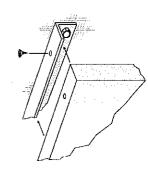
Panels to installed with concealed brackets 3M Scotchcal vinyl graphics as indicated. \*MAP Dark Green with surface applied Break-formed aluminum panels painted and hardware.

MAP Dark Green Green to be formulated to match

3M #7725-12 Black

3M #7725-131 Satin Gold

<del>\*</del>



Clock Works Coffee House

Men's Fashlon Place

\$

Betty's Giff Shop

Flowers Everywhere

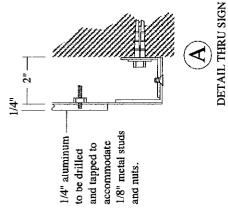
Mary Ann's Deli

**Bead-Dazzled** 

Downtown Gallery

### REMOVABLE INSERTS:

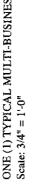
1/4" aluminum panets painted \*MAP White with applied 3M Scotchcal #7725-12 Black vinyl text. Inserts are stud mounted to break-formed sign, nuts on inside.



SIDE VIEW

ELEVATION (A





39255 Country Club Drive, Suite B-35, Farmington Hills, Michigan 48331-3490 Ph. 248-848-1700 Fax 248-848-1722 www.signgraphix.net

JOB: 13222



CLIENT SIGNATURE: DATE:

# 8:40 Main Street Dexter MI 48130

Futura Condensed Medium typeface vinyl text, Black.

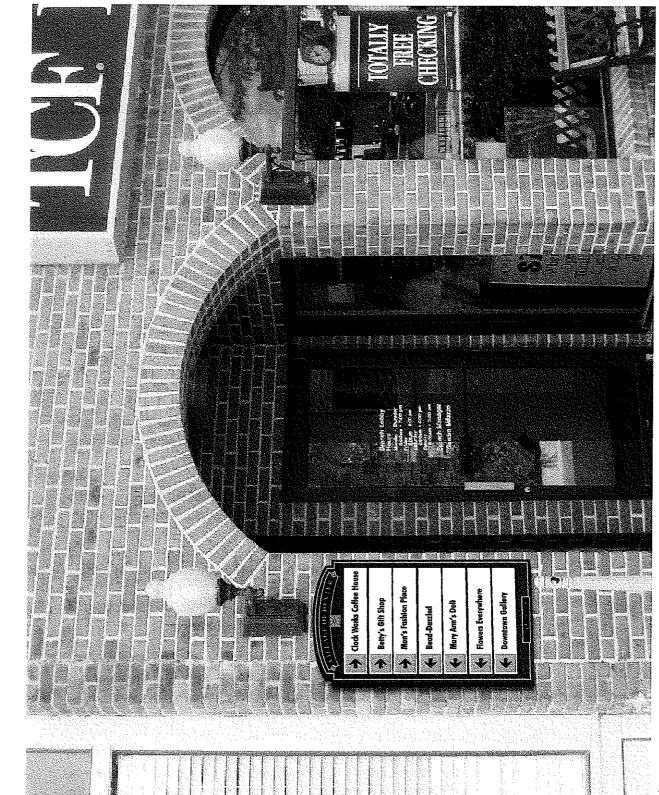
3M #7725-131 Satin Gold

Clock Works Coffee House

5" 13/8"

33.

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# 8140 Main Street Dexter Wil 48130

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39255 Country Club Drive, Suite B-35, Farmington Hills, Michigan 48331-3490 Ph. 248-848-1700 Fax 248-848-1722 www.signgraphix.net

Village of Dexter 5-31-05 10855 DRAWING:

CLIENT SIGNATURE:

JOB: 13222

DATE:

### **VILLAGE OF DEXTER – Community Development Office**

8140 Main Street, Dexter, Michigan 48130-1092

Phone (734)426-8303 ext. 15

Fax (734)426-5614

#### **MEMORANDUM**

TO:

Village Council / Planning Commission

FROM:

Allison Bishop

SUBJECT:

Zoning Office 2005 1st Quarter Update

DATE:

June 1, 2005

Attached you will find the 2005 1<sup>st</sup> quarter Zoning and Ordinance Activity. You will also find an update on current Village projects and a summary of ongoing projects.

The requested posted transaction report will be included with the Treasurers report due to the quarterly report schedule and financial closing reports generated by the treasurer

### Parks Commission

Dexter Community Park – Bids for finishing the remainder of the asphalt path were due June 1, 2005. The path will be completed by July 1, 2005. The Parks Commission is working on getting a pavilion installed this summer. The Parks Commission had 20 trees and 29 shrubs planted this spring.

Warrior Creek Park – The Annual Clean-up was postponed until the fall.

Monument Park – The benches and picnic tables were refinished by Andrew Kish as an Eagle Scout Project.

Dexter Lions Park – The Village Council designated the area that was formerly the Fifth Street right of way as Dexter Lions Park. The Parks Commission and Village Council authorized the Lions Club to install 2 benches in the park. The area for the benches has been excavated and the benches have been ordered. Kyle Schebor has refinished the small gazebo from Monument Park and will relocate the gazebo to the Dexter Lions Park.

#### Planning Commission

#### Master Plan

The Master Plan was adopted by the Village Council on April 11, 2005. The Master Plan and maps are available at the village offices for purchase or on the village's website.

### Ordinance Amendments

The Planning Commission continues to review several ordinance amendments. A subcommittee was created this quarter to review how to protect historic structures in the village and will likely present an ordinance recommendation in the  $2^{nd}$  quarter.

#### **Zoning Board of Appeals**

There were three (3) meetings and three (3) variance requests this quarter.

March – 3276 Central Street, Herman Real Estate, request for parking and landscaping variances. April – 7842 Grand Street, Alexsis Lahti, request for a front yard setback dimensional variance. May – 7940 Ann Arbor Street, Fireside Home Construction, request for a Landscaping buffer variance.

Dan and Jeanine Fletcher have requested postponement.

#### **Other Projects**

### Ash Tree Grant / Tree Program

The tree inventory is almost complete. Trees that were not 2" DBH will be tagged within the next month to ensure a complete inventory of all village trees. The second village wide tree planting was completed this April. Residents participated in the replacement of approximately 60 trees and the village purchased 20 trees for the Dexter Community Park. The Village has received another \$12,500 for continued ash tree removal and replacement and will continue the program this fall and next spring. The tree ordinance and tree board have been adopted, however a tree board must still be established

#### Wellhead Protection Grant

The 2006 WHP grant was recently submitted to the state for funding for October 2005 - September 2006. Educational material continues to be purchased and the decal project has been started. Bev Hills class has placed approximately 50 decals throughout the downtown area and will finish later in the year. The Wellhead Protection team will be working with local HOA to get more decals placed on storm drains in the newer areas of town.

#### **Engineering Standards**

Are currently under review by the MDEQ and should be adopted by the end of the second quarter.

### Board and Commission Education

Plans are being made to have the annual training session for commissions and councilpersons.

#### Chamber Liaison

The Community Development Manager continues to attend the Dexter Area Chamber of Commerce meetings. Please let me know if there is ever any information that you would like me to take to the chamber. A merchant's subcommittee has been created to look into the sandwich board signs again and 2 Planning Commissioners will be asked to participate in the committee. Ordinance amendments have been drafted based on comments received from merchants and business owners over the last year. The Chamber is considering expanding Dexter Daze and closing Main Street for the crafters. If there is ever anything that you would like me to take to the Chamber, please let me know.

#### Eagle Scout Project

Andrew Kish finished refinishing all of the benches and picnic tables located in the downtown area as part of his Eagle Scout Project. The benches look great and the Village will send Andrew a thank you for his hard work and community stewardship.

Please feel free to contact me if you have any questions.

Thank you.

### Village of Dexter 1st Quarter Report 2005

Activity	Ist Oir	2nd Qtr. 3rd Qtr.	ita Qu.	2005 YID	2004 YID	2003 YID
March 1, 2005 - May 31, 2005	March-May	fune-August Sept-Nov.	DecFeb.	Total	Total	Lotal
Land Division / Combination	0			0	3	2
Ordinance Amendments	2			2	11.	6
Rezoning	0			0	1	0
Special Use Permits	4			4	1	3
Preliminary Site Plan Approval	1		·	1	0	1
Final Site Plan Approvals	0			0	0	2
Combined Site Plan Approvals	1			1	0	1
PUD Area Plan	0			0	0	2
Prelim Zoning Compli Permits	25			25	211	161
(New Construction)	4			4	107	75
(Condominiums)	0			0	21	2
(Commercial/Office)	i			1	3	·
(Additions)	1			1	5	3
(Fences)	1			]:	5	11
(Accessory structure)	0			0	5	3
(Decks)	18			18	65	65
Final Zoning Compli Permits	95			95	157	122
(New Construction)	12			12	85	78
(Additions/Remodels)	11			11	6	1
(Fences/decks)	66			66	58	43
(Accessory structure)	1			1	1	0.
(Condominiums)	5			5	7	0
(Temporary Uses/Structures)	6			6	7	0
(Interior Remodel)	5			5	13	2
(Sign Permits)	4			4	11	14.
(Temporary Signs)	7			7	14	
Outdoor Seating Permits	6			6		
(ZBA Cases) Non-Residential	2			2	5	3
(ZBA Cases) Residential	I			1	-3	2
Variances Granted	3			3	7	5
Demolition Permits				1	2	4
Right-of-way permits	0			O	3	
Home Occupation Permits				1	2	1
Freedom of Information Requests				1	8	4
Hawkers & Peddlers Permits	2			2	7	4
Requests for service/Correspondence	2			2	33	-
Resident/Merchant/Business Communic.	18			18		
Enforcement				0	0	0
Initial Notice	9			9	155	113
Second Notice	3			3	11	20

<sup>\*</sup> General Code Amendment - Moving Building Ordinance and Municipal Tree Ordinance

YTD Revenue -Through May 31, 2005 Zoning Compliance Permits: \$5,000.00 (approx.) Site Plan Review Fees: \$2,900.00 (approx.)

YEAR END REVENUE -

<sup>\*</sup> Zoning Ordinance Amendment Pending: Article 7, Article 15B

<sup>\*</sup> Zoning Ordinance Amendments: Article 17, Article 6

<sup>\*</sup> Site Plans Reviewed - Boulder Park Phase 2, Dexter Plaza, 3276 Central, 7940 Ann Arbor

<sup>\*</sup> Sign Permits 1) Eaton Court 2) Mona Lisa Salon 3) Wireless Giant 4) Acanthus Designs

<sup>\*</sup> Fee Schedule was amended on 2/28/05

<sup>\*</sup> Special Use Permits: My Cleaners, Jets Pizza, Argieros (amended), Westridge playaera (amended), Rock Solid (pending)

<sup>\*</sup> Enforcement 1) 3 nuisance 2) signs 3) 5 ROW Obstruction

<sup>\*</sup> ZBA - 3276 Central Street, 7940 Ann Arbor Street, 7842 Grand Street

### Village of Dexter 1<sup>st</sup> Quarter Project Update 2005 March 1 – May 31, 2005

#### Huron Farms/Eaton Court Condominiums – Norfolk Development Corporation

* -	SF	Condos
Preliminary Zoning Compliance	0	0
Final Zoning Compliance	5	5
Units Remaining (not sold)	10	3

- Eaton Court Condominium PUD is under construction
- Project will likely be completed next quarter.
- Huron Farms Phases 9 and 10 continues to make progress. All of the
  preliminary zoning compliance applications have been filed. The developer
  is currently building spec houses to complete the project. It is anticipated
  that the development will be complete by the end of the next construction
  season.
- Dedication of the roads will likely occur prior to next winter.

### Dexter Crossing – Blackhawk Development / Signature Home Traditions

#### Victoria Condominiums

Preliminary Zoning Compliance	0
Final Zoning Compliance	0
Units Remaining (not sold)	111

- The condominiums are under way. Four buildings are under construction.
   A maximum of five buildings may be under construction at any one time.
- The basement that has been dug but does not have a foundation will likely need to be redone to ensure structural stability of the walls.
- Homestead exemption forms will be required for each Final Zoning Compliance request
- The Dedication process is still underway. Punch list items must be completed by July 1, 2005. The Village Council took action on the punch list and dedication in December 04.
- A drainage routing analysis is being completed by BHD's engineer
  Upon completion of the routing analysis the Plat 1 detention basin will be
  reconstructed per the approved plans or as recommended to eliminate the
  steep slopes around the basin. The Drain Commissioners Office must
  approve the basin prior its acceptance in the county drain system.
- Dexter Crossing Strip Mall: occupancy remains at fifteen (15) or 64% based on units, and at 61% occupied based on square footage. No new information has been provided by Blackhawk Development regarding potential new tenants.
- 8 vacant single-family home sites remain in Dexter Crossing under BHD control.

### Dexter Crossing (Phases 6-8) - Peters Building Company

Preliminary Zoning Compliance	3
Final Zoning Compliance	6
Units Remaining (not sold)	66

- The developer is prepared for dedication and will submit for dedication upon submittal of Blackawk's dedication paperwork for Phases 1-5.
- Project development continues to progress.
- Peters Building Company submitted a annexation request for Harvest Valley (Sloan Farm) this quarter.

### Westridge of Dexter – John Richards Homes

Preliminary Zoning Compliance	0
Final Zoning Compliance	1
Units Remaining (not sold)	77

- Progress is being made towards the installation of common area sidewalks.
- The playground equipment should be installed by the end of the second quarter

### Monument Park Building

- Construction started in May 2005.
- Groundbreaking Ceremony was held on May 20, 2005.

### Plans Approved

Preliminary Site Plan – Dexter Plaza

### Plan Reviews

- Boulder Park Phase 2
- 7940 Ann Arbor Street
- Dexter Plaza
- 3276 Central Street

#### Land Divisions / Combinations

- MAV Development (pending)
- Dexter Plaza (pending)

### Ordinances Amended

- Article 17, Research and Development
- Municipal Tree Ordinance
- Moving Buildings Ordinance

#### **Ordinances Under Review**

- Engineering Standards
- Articles 7, Signs, Article 15B, Historic Overlay
- Article 6, Landscaping (pending)

### AGENDA 6:13.05 ITEM 1-3

### Village of Dexter

Public Works Facility Needs Assessment and Financial Analysis

### 1. Introduction

The Village of Dexter has capital improvement needs for the following facilities: 1) Village Hall 2) Department of Public Works 3) Permanent Salt Storage facility. Through the Capital Improvements Plan (CIP) it was identified that the DPW building was a priority item. Therefore, this analysis includes only the DPW project. The Village Hall options below are included for illustrative purposes should council consider bonding for all facility needs.

TABLE 1, Facility Needs indicates the preliminary estimated cost per facility:

TABLE 1: Facility Needs

D. I.		
Building -	Estimated Cost	Building Description
Village Hall – OPTION A	\$1,750,000	8,700 sq feet "stand-alone" building
		including Village offices, council
		chamber & Police Sub-station
Village Hall – OPTION B	\$1,350,000	6,700 feet including Village Offices,
		council chambers
		(NO POLICE)
Village Hall – OPTION C	\$800,000	6,7000 feet including Village Offices,
"Monument Park Bldg"		council chambers
		(NO POLICE)
Department of Public	\$1,000,000	6,000 sq feet, climate controlled pre-fab
Works		steel warehouse with office
Salt Storage	\$ 350,000	Salt dome with brine recovery system
TOTAL ESTIMATED	Option A	with crime recovery system
COST RANGE	\$3,100,00	
	Ψ3,100,00	
	OPTION B	
	\$2,700,000	
	Φ49700,000	
	OPTION C	
	\$2,150,00	
	\$4,150,00	

The following parameters were used in the analysis:

1) <u>Keep all Village Facilities on property owned by the village.</u> Land acquisition is always difficult for local governments and generally results in prices above market value. It would not be financially feasible or prudent to acquire large tracts of property to accommodate the village's facility needs. Keeping the building projects on existing village property negates costly land acquisition, therefore allowing capital dollars to be spent on bricks and mortar.

- 2) <u>Combine Operations when applicable (DPW and Salt Storage</u>). The DPW and Salt Storage must be combined to increase operational efficiency
- 4) Move the DPW, Police and Fire operations out of the Main Street location and maximize the recreation potential for that site for use by the residents of the village. The Warrior Creek park site is perhaps the best publicly owned property in Dexter. To fully maximize the potential, both from an active recreation and aesthetic stand point, it should be a goal to remove all municipal operations and convert the property entirely to recreation use. Anecdotally, Warrior Creek Park is underutilized. Removing the operations center would increase the visibility and access to the park. Combining this project goal with the DDA's Farmer's Market/ Alpine Street concept and the possible library site would create a regional destination point that few communities could match.

### **SECTION 2: DPW Building**

The current Department of Public Works Building, located at Main, has exceeded its useful life Operational efficiencies and long term maintenance can be achieved at a new facility that is not possible at the existing facility. Furthermore, moving the DPW functions out of the Main Street property can free up parking for Warrior Creek Park. Also, the long term goal of moving all governmental operation functions (DPW, Police, Fire) from this site and returning it to the community will begin by starting with the DPW.

Table 2: Proposed Department of Public Works

Space		Functions	Comments
1. Break Room	400		
2. Office	200	Administrative area	
3. Workshop	400		
4. Material Storage	500	Storage	
5. Bathroom	300		
6 Garage/Common Space	4,000	Indoor parking and maintenance area for vehicles	
Total	6,000		

Based on a square footage cost of \$100, it is reasonable to assume that the building would cost around \$600,000. An allowance of \$400,000 for site work is included to bring the estimate to \$1,000,000.

### Site Selection:

Due to the relative high cost of property in the Village of Dexter, the facility should be sited on existing village property. While several options exist, the idea of the "campus" approach offers the best solution operationally. The campus approach has two options:

### A) Site 1 DPW included at Treatment Plant Site

Including DPW at the Treatment site is the best option for operation efficiency and management oversight. One campus allows flexibility in staffing, shared equipment and maintenance and less travel time

The disadvantage is limiting the amount of property available for expanding the plant and adding treatment capacity

### B) Site 2 DPW at the Water Filtration Plant

Developing the water filtration plant site offers a campus approach when combined with Permanent Salt Storage. The site is roughly 5.5 acres. The site is near the Treatment plant which allows for improved efficiency when compared with the current downtown DPW facility

This site will have to have site work which could increase the cost:

- 1) An MDEQ permit could be required to build on the site due to the 100 year flood plain from the Huron River. Since grading might be necessary within the floodplain and therefore, some of the floodplain filled in, restoration of the floodplain and MDEQ approval would be required
- 2) Many steep slopes exist on the site. An easement from the railroad might be required to perform grading
- 3) Access is by a gravel road. Grades in the area and the turning radius of the trucks would require improvements to the drive and the relocation of the existing fence.

### Section 3: Permanent Salt Storage Facility

Permanent salt storage shed is needed to store the nearly 500 tons of salt that is necessary for a typical winter. The facility will be required to have a detention area and a brine tank. Operationally, the site must be large enough to accommodate vehicles with a 50 foot turning radius for salt delivery/salt pick-up. To improve operational efficiency, the storage facility should be built on the same site of the DPW project.

Table 3: Proposed Permanent Salt Storage Facility

	Square footage	Functions	Comments
Salt Storage	2100	Salt Storage	Brine recovery and
	(42 X 50 ft)		detention necessary
Total	2,100		-

OHM has prepared preliminary estimates at various sites, each with an estimated construction cost of \$300,000 to \$367,000. OHM's evaluation is included for reference as Attachment 1

### 4. Funding Options

### A) Issue Bonds

Local governments are allowed to borrow, or "bond", for capital projects under authority granted by MCL 141 2517, Sec 517 (1)

"A county, city, or village or township may by resolution of its governing body, and without a vote of its electors, issue a municipal security under this section to pay the cost of any capital improvements items, provided that the amount of taxes necessary to pay the principal and interest on that municipal security, together with the taxes levied for the same year, shall not exceed the limit authorized by law"

Table 4, Bond Options provides a simple matrix to illustrate the estimated annual cost to bond for various dollar amounts

Table 4: Bond Options

Bond Amount	Annual Cost
\$8,000,000	\$584,616
\$7,000,000	\$509,106
\$6,000,000	\$436,296
\$5,000,000	\$363,588
\$4,000,000	\$290,868
\$3,000,000	\$218,148
\$2,000,000	\$145,428
\$1,350,000	\$ 98,172
\$1,000,000	\$ 72,708

<sup>\*</sup>Assumes 20 year term, 4% interest rate with equal yearly installments

Bonding would allow for all facilities needs to be immediately met. There may be some economy of scale by completing the projects with one architect and one general contractor

\$98,172 would need to be budgeted annually for the next twenty years to pay for bonds for DPW and Salt Storage. Approximately \$290,868 annually for twenty years would pay for all facility needs.

The disadvantage would be the interest that accumulates and has to be paid as part of the bond. For example, if the village bonded for \$4 million, the actual cost of the facilities for a 20 year bond would be approximately \$5 8 million

For the General Obligation Bonds issued in 2002, the Village of Dexter Bond Rating was BBB+. It would be in the best interest of the village to have its bond rating reassessed, as the fund balance is now at or near 20%.

## B) Accumulate Fund Balance and "Pay as We Go"

Based on the 5 year Financial Model, by the year 2009, the Village can expect to see a General Fund Balance of nearly \$1.8 million. There are many variations on the following two basic themes:

- 1) The village could build the DPW and Salt Storage facilities over the next four years, based on available fund balance. For example, the Village could wait until winter of 2006 to bid out the DPW building project with construction to start in Spring of 2006. The project scope for the projects would be crafted around the ability to pay in a given fiscal year and could be budgeted like any other line item
- 2) As an alternative, the Village could simply restrict funds for the DPW/Salt Storage as a line item budget or cost center for the four year period and complete all project activities in 2008-09

Table 5: Funding available

Fiscal Year	Completed -	Budgeted	Accumulated Fund Balance
2005-06	Site analysis, RFP for Design/Build Services	300,000	300,000
2006-07	Site Work	400,000	700,000
2007-08	Facility Structure and Final Site work	300,000	1,000,000
2008-09	Salt Storage	350,000	1,350,000
		\$1,350,000	

#### Advantage:

- Allows for yearly adjustments based on financial situation of the village
- 2 Does not commit fund balance to long term Capital Improvements Bond(s)

#### Disadvantage:

- 1 Could deplete unrestricted fund balance.
- 2. Risk of using fund balance and only completing one project
- 3 Must assume an inflationary cost of construction of 3-5% per year, so costs could increase by 12%-25% over the 4 year period.

# 6. Conclusions, Recommendations & Proposed NEXT STEPS

The DPW and Permanent Salt Storage should be combined at one location to create a "campus approach" for the following reasons:

- 1) Campus approach would improve operational efficiency
- 2) Combining required site work for both buildings into one project will lower construction costs and maintenance costs
- 3) Use of existing property at the filtration plant would eliminate land acquisition cost and allow for future expansion of sewer treatment plant

#### B) Funding Recommendations

- 1) Pay for Design/Build Services with existing fund balance for DPW (\$300,00)
- 2)\_Issue project for bids/construction in Spring 2006. Must budget at least \$400,00 for 06-07 and use carryover fund balance from 05-06
- 3) In the event bids would exceed our ability to pay, transfer funding from Contingency Line Item.

#### C) <u>NEXT STEPS</u>

- 1) Submit Application for Wetlands Determination for Filtration Plant Site
- 2) Issue Design/Build Request for Proposals for DPW/Salt Storage
- 3) Structure contract around the bid price and budget cycles
- 4) If Village decides to issue one bond for all facility projects and/or dam and/or Gordon Hall, then we could still pay for preliminary design and some sight work with current 05-06 funds. Balance would be incorporated into bond

Altrulment #1

# EVALUATION OF SITES FOR THE SALT STORAGE FACILITY Village of Dexter

May 13, 2004

#### INTRODUCTION AND BACKGROUND

The MDEQ has contacted the Village of Dexter regarding the deterioration of their existing salt storage facility. The salt storage facility was located near the Fire Station and left the salt exposed to the weather. The MDEQ has concern about the stormwater quality due to the exposed salt. Therefore, the Village recently demolished the past salt storage facility and is exploring different possibilities to provide a building for salt storage and ensure improved stormwater quality.

As a result, the Village of Dexter has requested that Orchard, Hiltz and McCliment, Inc. review three different sites for the placement of their salt storage facility with possible future expansion on the sites to house the Village's Department of Public Works yard. This report will present the evaluation of the three locations currently available to the Village, looking at functionality and cost effectiveness of each site.

The three locations are situated throughout the Village (see attached Site Map). The first location reviewed is located on the same property as the Iron Filtration Plant. The second is located at the northeast end of Edison Street, and the final location at the northeast corner of Grand Street and Broad Street.

#### DISCUSSION

When evaluating the location for the salt storage facility, various factors have been reviewed to determine whether the site was a feasible location for a salt storage facility. Factors included as part of the evaluation incorporated the amount of available space, future ability to expand the site, stormwater quality, and any unique site features.

Because of the size of vehicles that would be utilizing the facility, it is critical to ensure that adequate space exists. Vehicles must be able to maneuver about the site, especially salt trucks that will be dropping off and picking up salt at the salt storage building. These vehicles have an approximately 50-foot turning radius that needs to be accommodated. In addition, the site should provide space for parking the large vehicles

At this time, the Village has indicated that a 42' X 50' covered salt storage building would be needed. A product called Cover-all has been considered. This product is a roof truss system that would be installed on a concrete wall (block or pre-cast) with a pre-cast concrete foundation. Using concrete blocks enables to the building walls and roof to be mobile, allowing the Village to relocate the building to another site should they choose.

For the long-term, it is our understanding that the Village would prefer to construct the DPW yard in the future on the same site as the salt storage structure. When evaluating the proposed sites, the site was evaluated to determine if an additional DPW pole barn (80' X 120'), vehicle storage shed (40' X 50'), and parking for employees could also be placed on the site.

It is important that the site address stormwater quality issues, as the reason the salt storage structure is being constructed is to improve stormwater quality as requested by the MDEQ. This would be done through use of a detention area and brine tank. It is also important to note how the runoff will outlet into the Village's stormwater system. Detention area would also require that sufficient room be provided on the site. The building floor would also be paved to help prohibit ground seepage.

Salt Storage Facility Site Review Orchard, Hiltz & McCliment, Inc.

Page 1 0130-04-0031 Finally, each site had unique features that needed to be taken into consideration. Some unique features included topography, property and easement issues, zoning, etc.

#### Site 1

The first location reviewed was the 5.5-acre site owned by the Village northwest of the railroad where the Iron Filtration Plant is located. This site contains sufficient room for not only the salt storage facility and parking and maneuvering areas, but also for a DPW yard including the pole barn and vehicle storage shed. To improve with stormwater quality, placing a detention basin on site will also not a problem. An outlet for the detention also exists. However, there are several unique site features that must be considered with this site.

First, due to the 100-year floodplain for the Huron River, a MDEQ permit would be necessary for construction within the floodplain. Since grading will be necessary within the floodplain, and therefore some of the floodplain filled in, restoration of the floodplain and MDEQ approval would be required, which will impact the schedule and the cost of construction.

Secondly, many steep slopes currently exist on-site. To create a buildable area on this site, the grades would need to be flattened, requiring substantial grading and/or a retaining wall. In addition, to be able to perform the grading work that would be required, an easement from the railroad appears to be unavoidable if it does not already exist.

Finally, the access to the site is a driveway proposed to extend southeast from the existing gravel access road. Due to the grades in the area and the turning radius for large trucks, this appears to be the only possible location for this drive. The drive would require that the existing fence be relocated closer to the iron removal plant.

#### Site 2

The second site that was reviewed is located at the northeast end of Edison Street. This site has sufficient room for the salt storage building and the associated vehicle maneuvering area. Detention can be provided on site through a detention basin. It appears that adequate room exists to expand the site to include a DPW pole barn on site. In addition, there does not appear to be the additional room for a vehicle storage shed.

If the site were expanded to include the DPW yard, the site would need to be reconfigured from what is shown on the attached layout, and alternative forms of detention (i.e. oversized pipe) may need to be incorporated. This could be accomplished, but would significantly impact the cost. The outlet for the detention basin would be the adjacent ditch that currently carries runoff to the Huron River.

Other factors to consider include the site's proximity to the residential community and property boundaries. The site is adjacent is bordered to the southeast by a condominium community. However, the railroad extends along the northeast property line, and the other surrounding property is industrial and commercial. Nonetheless, the Village may choose to evaluate the impact of the salt storage facility on the adjacent residents.

Another consideration is exact location of the property lines. Currently, it appears that part of the adjacent First Street right-of-way was dedicated to the site property. However, this needs to be confirmed. If it were found that the half of the right-of-way is not part of the property, space constraints would exist.

#### Site 3

The final site that has been reviewed is Lot 8 at the northeast corner of Grand Street and Broad Street. The amount of space for all the facilities is limited. However, a salt storage building could fit on the site should the Zoning Board of Appeals be willing to grant a variance to one of the setbacks. By utilizing the adjacent public roadways, maneuvering room would be available for salt trucks. However, no additional parking would be provided on this site. The site could be expanded to include an additional pole barn. However, it could not be the preferred 80' X 120' building. More than likely, a variance would also be required to allow this.

Limited room exists for detention, but adequate detention could be provided with the salt storage building. A catch basin also exists adjacent to the site that would provide easy connection to the Village's storm system. However, should a pole barn also be placed on this site, as with Site 2, alternative forms of detention would need to be developed. This would also lead to increased construction costs for detention.

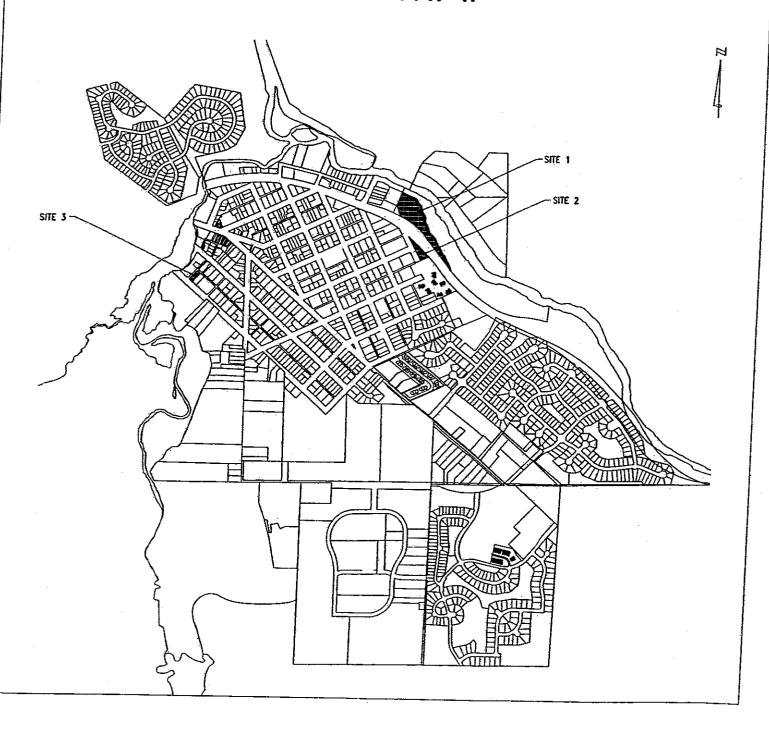
Placing a salt storage building on Lot 8 may raise concerns within the community as it is in close proximity to the residential community. In addition, the site would need to be rezoned to accommodate the salt storage building. Finally, currently a building exists on site. This building would need to be demolished and the site cleaned up prior to the construction of the salt storage building.

#### CONCLUSION

When finalizing the location of the salt storage facility, the construction schedule for the salt storage structure must be considered. Because the past salt storage structure has been removed, it is imperative to build a facility this construction season prior to the winter season. With this in mind, Site 1 may not be a viable option. The amount of time needed to obtain the necessary permits to construct on Site 1 would prohibit construction of the salt storage this construction season.

Even though any of the three sites evaluated would be a possible new location for the salt storage building, all of them may not meet the Village's needs at this time. Site 1 may not meet the schedule of the Village, and Sites 2 and 3 may not be adequate locations for expansion of the site to include the DPW yard. Each site has unique features that would hinder the construction of a salt storage facility on that site. However, all the sites will improve the stormwater quality as required by the MDEQ.

# VILLAGE OF DEXTER SITE MAP

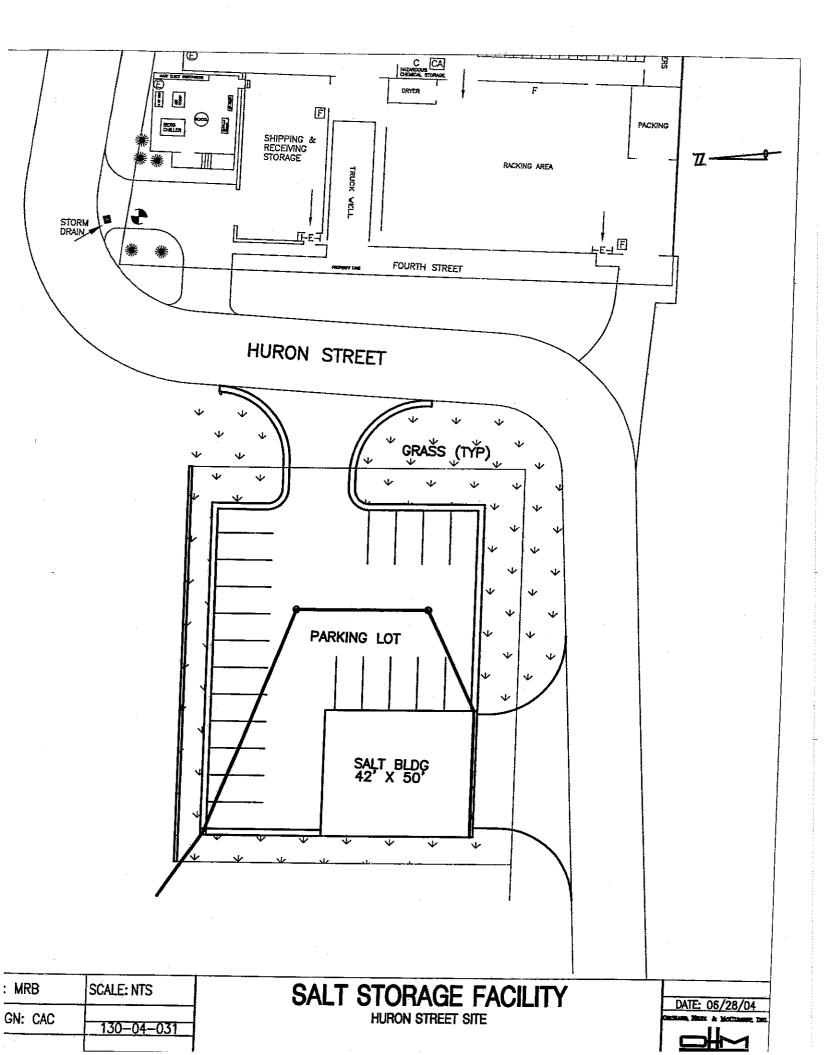


#### SITE REVIEW for Salt Storage Facility Village of Dexter May 13, 2004

	Site 1	Site 2	Site 3
Adequate Room for:			
Salt Storage Bldg	Yes	Yes	Yes
Turning Movements	Yes	Yes	Yes
DPW Pole Barn	Yes	Yes	Yes
Vehicle Storage Shed	Yes	No	No
Add'l Parking	Yes	Yes	No
Detention	Yes	Yes	Yes <sup>2</sup>
Future Expandability	Yes	Limited	Limited
Stormwater Quality	Yes	Yes	Yes
Improved Quality	Yes	Yes	Yes
Outlet for Runoff	Yes	Yes	Yes
Unique Features:			
Easements/ROW	Yes	Yes <sup>1</sup>	No
Topography	Yes	No	No
Community	No	Yes	Yes
Zoning	No	Hoves	Yes
Property Issues	No	Yes	No
Cost	\$367,000.00	\$304,00000	\$198,000.00

<sup>&</sup>lt;sup>1</sup> During the initial investigation of the site, the exact description of the property was unclear. Depending on the results of the review of the property description, the proposed layout may be in the public ROW.

<sup>&</sup>lt;sup>2</sup> A detention basin can be provided should only the salt storage facility be placed on the site. However, should the DPW pole barn be constructed on the site, alternative forms of detention would need to be explored such as oversized pipe.



To:

8140 Main Street

Dexter, MI 48130-1092

**MEMO** 

President Seta and Council Members From: Donna Dettling, Village Manager

Date: June 13, 2005 Re: VM Report

Phone (734)426-8303 Fax (734)426-5614

1. Community Forum's The DDA is updating its Development Plan, which requires community input. The first community forum will be held on June 16<sup>th</sup> from 7:00 to 9:00 p.m. at the Dexter Senior Center. The second community forum will be held on June 30<sup>th</sup> from 7:00 to 9:00 p.m. at the Dexter Senior Center.

- 2. BHD Update I continue to work with the Village Attorney and the Village Engineer toward the July 1st deadline established for Blackhawk Development to complete all outstanding items on the punch list. A closed session prior to the June 27th Council meeting to discuss legal options the village can take against BHD is recommended. It is also recommended that a meeting with BHD to clarify expectations for dedication be initiated.
- 3. Annexation and 425's A summary of the issues discussed at the last Council meeting is included for your review.

## VILLAGE OF DEXTER

ddettling@villageofdexter.org

8140 Main Street Dexter, MI 48130-1092 Phone (734)426-8303

Fax (734)426-5614

To: FILE

From: Donna Dettling, Village Manager

Date: June 13, 2005

Re: Annexation and 425 Agreements

Agenda Item L-1 from May 23, 2005

Council discussed Annexation and 425 Agreements at a regular meeting on May 23, 2005. Below are the bullet points from that discussion as well as editorial notes bolded

- Schedule a meeting to set a process for reviewing the Harvest Valley Annexation request Include staff and Planning Commission in this meeting
- Put everything in writing
- Develop a checklist.
- Fill out an annexation form and collect the fees from Jim Haeussler "The Village does not have an annexation form, or annexation application or permit form for annexation".
- Determine if the property is eligible for annexation, based on the criteria that the boundary be contiguous and cannot create enclaves
- Get a map of the proposed Harvest Valley annexed area.
- President Seta will work with Ray Tell, Chair of PC to set a meeting date "The 3<sup>rd</sup> Monday in June could provide a workable date for VC, PC and possibly include Scio Twp Board".
- Develop a timeline to send a Resolution to the County for the Bates Farms annexation
- Study the operational cost to the Village when Bates Farms comes into the Village Look at revenue from Bates Farms compared to cost of services provided
- Cousins-Can we send a resolution to the County for annexation now for Bates Farms with an effective date of January 1, 2007?
- Cousins-Does the Village want to annex the Scio Twp portion of Gordon Hall (approximately 33 acres) earlier than January 1, 2007?

AGENDA 6.13.05

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-285.000-731.001	Trees	DIUBLE EQUIPMENT INCORPORATED CREDIT POCKET TH, & CN	0	15632	06/14/2005	-54132
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441 000-740 000	Operating	HACKNEY HARDWARE CUTOFF BLADE	0	743772	06/14/2005	6 97
-441 .000~740 .000	Operating	HACKNEY HARDWARE SIMPLE GREEN	0	744384	06/14/2005	12 . 48
-441 000-740.000	Operating	HACKNEY HARDWARE PLUMBING SUPPIIES	0	744585	06/14/2005	5.15
-441 000-740 000	Operating	HACKNEY HARDWARE POLYESTER ONE COAI	0	744595	06/14/2005	7 .99
-441 .000-740 .000	Operating	LESSORS WELDING SUPPLY CUT TIP VICTOR 3-101-2	0	420184	06/14/2005	11 40
-441 000-740 000	Operating	PARTS PEDDLER AUTO SUPPLY	0	312789	06/14/2005	23 08

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Village Of Dexces						
Fund			<b>a</b>		_	
Department Account	GL Number Abbrev		Check Number	Invoice Number	Due Date	Amount
Fund: General Fund						
Dept: Department of Public	Works					
101-441000-740 000	Operating	PARTS PEDDIER AUTO SUPPLY 20 OZ ARMORALL	0	312793	06/14/2005	1497
101-441 000-740 000	Operating	PARTS PEDDLER AUTO SUPPLY FX SPARY WAX	0	313386	06/14/2005	8.09
101-441 000-740.000	Operating	S.F. STRONG	0		06/14/2005	65.70
101-441 000-740.000	Operating	PUSH BROOM , IRUCK WASH, HANDL HURON CAMERA SERVICES INC	0	108190-00	06/14/2005	1750
101-441 000-745.000	Uniform Al	128 CF CINTAS CORPORATION	0	5/19/05	06/14/2005	69 45
101-441.000-745 000	Uniform Al	SERVICE CHARGE CINTAS CORPORATION	0	300643469	06/14/2005	53 53
•		UNIFORMS	0	300648534		
101-441000-745.000	Uniform Al	CINTAS CORPORATION UNIFORMS		300653589	06/14/2005	53 .53
101-441 000-745.000	Uniform Al	CINTAS CORPORATION UNIFORMS	0	300658636	06/14/2005	53 53
101-441 000-745 000	Uniform Al	CINTAS CORPORATION UNIFORMS	0	300663621	06/14/2005	53 . 53
101-441 000-901 000	Printing &	HERITAGE NEWSPAPERS	0		06/14/2005	54.00
101-441.000-920 000	Utilities	REFUSE CLEAN UP DTE ENERGY	0	104765	06/14/2005	149.50
101-441.000-920.000	Utilities	8140 main st DTE ENERGY	0	32199530011 8 5	06/14/2005	187 39
101-441.000-920.001	Telephones	8140 main st SBC	. 0	32199530011 8 5	06/14/2005	132 . 78
101-441 000-939000	Vehicle Ma	734426853005 BELL EQUIPMENT COMPANY	0	X734426853005	06/14/2005	186.00
		BROOM	-	18673		
101-441 000-939 000	Vehicle Ma	BOULLION SALES PARTS	0	127847	06/14/2005	58.05
101-441 000-939 000	Vehicle Ma	A-1 ENGRAVING TRUCK DECALS	0	14709	06/14/2005	229 . 98
101-441 .000-939 .000	Vehicle Ma	HACKNEY HARDWARE SHOP PATCH KIT	0	744555	06/14/2005	348
101-441 .000-977 .000	Equipment	DIUBLE EQUIPMENI INCORPORATED	0	3394	06/14/2005	6,590.00
		MOWER & CATCHER			•	
Dept: Downtown Public Works	,			Total Departmen	t of Public Works	8,496.73
101-442 000-740 000	, Operating	HACKNEY HARDWARE	0		06/14/2005	26 . 48
101-442.000-740.000	Operating	BROOM & DUST PAN S.F. STRONG	0	743967	06/14/2005	139 98
101-442.000-802.000	Profession	GUSSETS & LINER CARDINAL GARDENS	0	107550-00	06/14/2005	536.00
101-442 .000-802000	Profession	GENERAL GROUNDS CARE DEXTER SENIOR CITIZENS CENIER	0	246	06/14/2005	5000
101-442 000-920 000	Utilities	JULY RENT DIE ENERGY	0	JULY RENI 2005	06/14/2005	68 .28
		3248 BROAD SI		29495420003 5 5		
101-442 000-920 000	Utilities	DTE ENERGY 3138 BAKER	0	29495420002 7 5	06/14/2005	-58.16
101-442 000-920.000	Utilities	DTE ENERGY 3050 BAKER	0	29495420001 9 5	06/14/2005	38 . 69
101-442.000-920.000	Utilities	DIE ENERGY 3302 EDISON	0	20276490001 7 5	06/14/2005	3485
101-442000-920000	Utilities	DTE ENERGY	0		06/14/2005	24 . 32
101-442 000-920 000	Utilities	3302 inverness DTE ENERGY	0	20237330001 3 5	06/14/2005	72 . 52
101-442 000-920 000	Utilities	8030 FOREST DIE ENERGY	0	29495420008 4 5	06/14/2005	2390
		8059 MAIN	-	32199530006 8 5		
Book Book :				Total Downtown 1	Public Works	1,073.18
Dept: Engineering 101-447.000-830.000	Engineerin	ORCHARD, HILTZ & MCCLIMENT INC	0		06/14/2005	566.50
		GENERAL SERVICES		104701		
Dept: Solid Waste				Total Engineerin	ng	566.50
Dept. Solid Haste						

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Village of Dexter

Village of Dexter						taye.
Fund Department	GL Number	Vendor Name	Check	Invoice	Due	
Account	Abbrev	Invoice Description	Number	Number	Date	Amount
und: General Fund						
Dept: Solid Waste						
101-528.000-740.000	Operating	DEXTER MILL CONTRACTORS MIX	0	21997	06/14/2005	55.00
101-528 000-740 000	Operating	HACKNEY HARDWARE ACE BAR & CHAIN OII	0	743390	06/14/2005	38 . 44
•				Total Solid Wa	ıste	93 . 44
Dept: Parks & Recreation			_		0.014.4.100.05	
101-751 000-721.000	Health & L	BLUE CARE NETWORK OF MICHIGAN 06-01-05 TO 06-30-05	0	051540000141	06/14/2005	65 . 45
101-751 000-740.000	Operating	DIUBLE EQUIPMENT INCORPORATED SPEED HEAD DISPLAY	0	15634	06/14/2005	29.95
101-751.000-740.:000	Operating	DEXTER MILL T POST X 5"	0	26750	06/14/2005	2100
101-751.000-740.000	Operating	HACKNEY HARDWARE VALVE BALL	0	743209	06/14/2005	39.06
101-751 000-740 000	Operating	HACKNEY HARDWARE	0	743255	06/14/2005	1448
101-751 000-740 000	Operating	HOSE HACKNEY HARDWARE	0		06/14/2005	624
101-751 000-740.000	Operating	5/16 X3 PLATED SIEEL HACKNEY HARDWARE	0	743688	06/14/2005	249
101-751 000-740.000	Operating	PAPER YARD WASTE BAGS HACKNEY HARDWARE	0	743784	06/14/2005	13.99
101-751 000-740 000	Operating	TRASH CAN HACKNEY HARDWARE	0	743938	06/14/2005	17.98
	Operating	ZINC Y-CONNECTOR HACKNEY HARDWARE	0	743982	06/14/2005	10 97
101-751 000-740 000		PAPER YARD WASTE		744004		6 47
101-751 .000-740 000	Operating	HACKNEY HARDWARE SOFTSOAP	0	744035	06/14/2005	
101-751.000-740.000	Operating	PARIS PEDDLER AUTO SUPPLY 2 5/16 X1 BALL	0	312560	06/14/2005	40 .38
101-751 .000-740 .000	Operating	SPEARS FIRE & SAFETY SERVICES ADAPTER #712	0	591585	06/14/2005	38 00
101-751.000-937.000	Equip Main	HACKNEY HARDWARE HOSE SHUT OFF	0	743986	06/14/2005	4.49
101-751 000-937000	Equip Main	HACKNEY HARDWARE	0	744114	06/14/2005	3 49
101-751 000-944000	Portable I	BLADE EGER JOHN'S SANITATION	0		06/14/2005	322 .40
101-751 000-977 000	Equipment		0	16949 50329	06/14/2005	1,113.00
		QUOIE #50329 PARK BENCHES		Iotal Parks &	Dograntian	1,749 84
Dept: Insurance & Bonds			0	TOTAL PAIKS &		
101-851 .000-721 .001		BLUE CARE NETWORK OF MICHIGAN 06-01-05 TO 06-30-05	0	051540000141	06/14/2005	1,951 66
101-851 .000-910 .000	Work Comp	ACCIDENT FUND COMPANY WORKERS' COMP	0	4297758	06/14/2005	836 00
				Total Insuranc	e & Bonds	2,787 66
Dept: Transfers Out - Control 101-965 000-999 001	CAIS	CHELSEA AREA TRANSPORIATION	. 0	•	06/14/2005	833 00
		CATS PAYMENTJUNE 2005		JUNE 2005		
				Total Iransfer	s Out - Control	833 00
					Fund Iotal	57,257.97
und: Major Streets Fund						
Dept: Routine Maintenance 202-463 000-721 000	Health & L	BLUE CARE NETWORK OF MICHIGAN	0	051540000141	06/14/2005	340 33
202-463000-910.000	Work Comp	06-01-05 TO 06-30-05 ACCIDENT FUND COMPANY	0	051540000141	06/14/2005	76 22
		WORKERS' COMP		4297758		
Nant. Traffic Corriges				Total Routine	Maintenance	416.55
Dept: Traffic Services 202-474 000-721 000	Health & L		0	0515100000000	06/14/2005	104.72
		06-01-05 TO 06-30-05		051540000141		

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Village of Dexter

Village of Dexter						
Fund	CI. Number	Vendor Name Invoice Description	Check	Invoice	Due Date	Amount
Fund: Major Streets Fund Dept: Traffic Services 202-474 000-910.000	Work Comp	ACCIDENT FUND COMPANY WORKERS' COMP	0	4297758	06/14/2005	26 51
				Iotal Traffic	Services	131 23
Dept: Winter Maintenance 202-478.000-721.000	Health & L	BLUE CARE NETWORK OF MICHIGAN	0	051540000141	06/14/2005	209 43
202-478 000-910.000	Work Comp	06-01-05 IO 06-30-05 ACCIDENT FUND COMPANY WORKERS COMP	0	4297758	06/14/2005	38 .94
				Total Winter M	Maintenance	248 .37
					Fund Total	796 15
Fund: Local Streets Fund Dept: Contracted Road Constru	uction					
203-451 000-970 000	Capital Im	ORCHARD, HILIZ & MCCLIMENI INC KENSINGTON SI	0	104702	06/14/2005	7,893 75
				Total Contract	ced Road Construction	1,893 15
Dept: Routine Maintenance 203-463.000-721.000	Health & L		0	051540000141	06/14/2005	104 72
203-463 .000-740 .000	Operating	06-01-05 TO 06-30-05 CADILLAC ASPHALT, ILC JOB NUMBER 460117	0	208652	06/14/2005	64 64
203-463 000-910.000	Work Comp	ACCIDENT FUND COMPANY WORKERS' COMP	0	4297758	06/14/2005	23.20
				Total Routine	Maintenance	192.56
Dept: Iraffic Services 203-474 000-721.000	Health & L	BLUE CARE NETWORK OF MICHIGAN	0		06/14/2005	26.18
203-474 000-910.000	Work Comp	06-01-05 TO 06-30-05 ACCIDENI FUND COMPANY WORKERS' COMP	0	051540000141 4297758	06/14/2005	8 .29
				Total Iraffic	Services	34 . 47
Dept: Winter Maintenance 203-478 000-721.000	Health & L	BLUE CARE NETWORK OF MICHIGAN	0		06/14/2005	52.36
203-478 000-910.000	Work Comp	06-01-05 IO 06-30-05 ACCIDENT FUND COMPANY WORKERS' COMP	0	051540000141 4297758	06/14/2005	18.23
				Iotal Winter M	Maintenance	70 . 59
		•			Fund Iotal	8,191.37
Fund: Streetscape Debt Service	e Fund					
Dept: Streetscape 303-570.000-992.000	Bond Fees	THE BANK OF NEW YORK	0	0112621	06/14/2005	325.00
303-570 000-992 000	Bond Fees	ACCOUNT # DEXVILG096 US BANK CORPORATE IRUST UNLIMITED TAX REFUNDING BONDS2	0	0773637 1509826	06/14/2005	250.00
				Total Streets	cape	575.00
					Fund Total	575.00
Fund: Sewer Enterprise Fund						
Dept: Sewer Utilities Departm 590-548 000-721 000	mentq Health & L	BLUE CARE NEIWORK OF MICHIGAN	0	051540000141	06/14/2005	3,671.58
590-548 000-740.000	Operating	06-01-05 TO 06-30-05 DEXTER MILL	0	051540000141 26008	06/14/2005	58.38
590-548 000-740.000	Operating	FLOWERS DEXTER MILL	0	26238	06/14/2005	22.00
590-548 000-740.000	Operating	FLOWERS HACKNEY HARDWARE	0	743126	06/14/2005	13.99
590-548.000-740.000	Operating	KITCHEN BAGS HACKNEY HARDWARE SAFETY GLASSES	0	743246	06/14/2005	7 .49
		*				

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Fund Department	GL Number	Vendor Name	Check	Invoice	Due	Amount+
Account	Abbrev	Invoice Description	Number	Number	Date	Amount
Fund: Sewer Enterprise Fund Dept: Sewer Utilities Depa						
590-548.000-740.000	rementq Operating	HACKNEY HARDWARE	0		06/14/2005	1299
590-548.000-740.000	Operating	GLOVES HACKNEY HARDWARE	0	743314	06/14/2005	29 .99
590-548.000-740.000	Operating	SPRAY & GO HACKNEY HARDWARE	0	743329	06/14/2005	9 98
590-548.000-740.000	Operating	ARMOR ALL HACKNEY HARDWARE	0	743389	06/14/2005	12.99
590-548 000-740 000	Operating	SIMPLE GREEN KENCO, INC	0	744049	06/14/2005	4 . 62
590-548 000-740.000	Operating	HURON CAMERA SERVICES INC	0	45993	06/14/2005	17 50
590-548.000-742.000	Chem Plant	128 CF ALEXANDER CHEMICAL CORPORATION	0	5/19/05	06/14/2005	1,422 34
	Chem Plant	CHEMICALS	0	0344361	06/14/2005	-675.00
590-548 000-742 000		ALEXANDER CHEMICAL CORPORATION CHEMICALS		0344442		
590-548 000-743000	Chem Iab	HACH COMPANY BOD NUIRIENI PILLOWS	0	PO #000736	06/14/2005	141.00
590-548 000-743000	Chem Iab	HACKNEY HARDWARE ZIPLOCK BAGS	0	742724	06/14/2005	8 97
590-548 000-743 000	Chem Iab	NORTH CENTRAL LABORAIORIES WHAIMAN #FW-115	0	182685	06/14/2005	232 13
590-548.000-743 000	Chem Lab	NORTH CENIRAL LABORAFORIES PLASTIC BURET FUNNEL	0	183772	06/14/2005	615.08
590-548.000-743 000	Chem Iab	NORTH CENTRAL LABORATORIES LITER B-46 BUFFER SOLUTION,	0	184139	06/14/2005	101.09
590-548.000-743.000	Chem Lab	QUALITY ASSURANCE SERVICES	0	PO #734	06/14/2005	90.00
590-548.000-743.000	Chem Lab	MAINTENANCE HACKNEY HARDWARE	0		06/14/2005	-15.00
590-548 000-745.000	Uniform Al	SPRAYER & SPRAY REFUND CINTAS CORPORATION	0	743330	06/14/2005	35 43
590-548 000-745000	Uniform Al	UNIFORMS CINIAS CORPORATION	0	300643470	06/14/2005	35.43
590-548 000-745.000	Uniform Al	UNIFORMS CINTAS CORPORATION	0	300648535	06/14/2005	35 . 43
590-548.000-745.000	Uniform Al	UNIFORMS CINTAS CORPORATION	0	300653590	06/14/2005	6347
590-548.000-745 000	Uniform Al	UNIFORMS CINTAS CORPORATION	0	300658637	06/14/2005	35 .43
590-548.000-802.000	Profession	UNIFORMS ROTO ROOTER	. 0	300663622	06/14/2005	550.00
590-548 .000-802 .000	Profession	SEWER FLUSHER TRUCK TETRATECH	0	633779	06/14/2005	2,880.50
	Profession	P0045002 OHM	0	34763001	06/14/2005	371.49
590-548 .000-802 .000		TETRATECH PROJECT P0045002 OHM		32189976		
590-548 .000-802000	Profession	TETRATECH PROJECT P0045002	0	32839832	06/14/2005	12243
590-548 .000-802 .000	Profession	TETRATECH PROJECT P0045002	0	33119435	06/14/2005	822 48
590-548 000-802 000	Profession	TETRATECH PROJECT P0045002	0	33119519	06/14/2005	1,307 08
590-548 000-802 000	Profession	TETRATECH PROJECT P0045002	0	33486592	06/14/2005	549.02
590-548 000-802 000	Profession	TETRATECH PROJECT P0045002	0	33768672	06/14/2005	1,282.20
590-548.000-802 000	Profession	IRUEGREEN CHEMLAWN	0		06/14/2005	250.00
590-548.000-802.000	Profession	GRUB CONTROL US FILTER- ENIREX PRODUCTS	0	5212	06/14/2005	5,500 00
590-548 000-824 000	Testing &	110494 SYNAGRO CENIRAL	0	231177	06/14/2005	520 40
590-548000-910000	Work Comp	FECAL COLIFORM ACCIDENT FUND COMPANY	0	17832	06/14/2005	447 34
590-548 .000-920 .000	Utilities	WORKERS' COMP DTE ENERGY	0	4297758	06/14/2005	78 . 65
590-548 .000-920 .000	Utilities	3238 EASTRIDGE DR DTE ENERGY	0	32199530001 9		3,659.70
		8360 HURON ST	0	32199530010 0	5	13.78
590-548 000-920 000	Utilities	DTE ENERGY 2356 BISHOP	U	32199530009 2	06/14/2005 5	13.78

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Fund Department GL Number Vendor Name Check Invoice Due Account Abbrev Invoice Description Number Number Date Amount Fund: Sewer Enterprise Fund Dept: Sewer Utilities Departmentq 590-548.000-920.000 Utilities DIE ENERGY 0 06/14/2005 540.36 8360 huron r dr 46674270001 9 5 590-548.000-920.001 Telephones AVAYA, INC 06/14/2005 35 75 2721237372 590-548 000-920.001 Telephones MCI 06/14/2005 13.91 LONG DISTANCE SERVICE 134-426-4512 590-548 000-920.001 Telephones 0 06/14/2005 395 90 SBC 734426457205 X734426457205 590-548.000-935.000 Bldg Maint HACKNEY HARDWARE n 06/14/2005 29.98 RUST STOP 743381 590-548 000-935 000 Bldq Maint HACKNEY HARDWARE a 06/14/2005 7..37 ROLLER COVER 743461 590-548.000-935 000 HACKNEY HARDWARE Bldg Maint n 06/14/2005 10 48 RUST STOP 743529 590-548 000-937.000 Equip Main HACKNEY HARDWARE 0 06/14/2005 12.31 BIACK PIPE 742998 590-548.000-937.000 Equip Main HACKNEY HARDWARE n 06/14/2005 5.56 GROUNDED RUBBER CAP MALE 743039 590-548.000-937.000 Equip Main HACKNEY HARDWARE 0 06/14/2005 24.97 MAG SOLVENT 743834 590-548 000-937.000 Equip Main HACKNEY HARDWARE 0 06/14/2005 2..49 SCHED COUPLING 3/4" 743853 590-548 000-937 000 HACKNEY HARDWARE n Equip Main 06/14/2005 2 35 FASTENERS. 144583 590-548 000-939 000 Vehicle Ma BOULLION SALES n 06/14/2005 104.25 PARTS 130481 590-548.000-977.000 Equipment DIUBLE EQUIPMENT INCORPORATED 0 06/14/2005 279.00 TRIMMER 15635 590-548 000-977.000 Equipment FARNELL CONIRACTING, INC. 06/14/2005 3,622 00 LABOR TO INSTALL RECONNECT DUC 1487A Total Sewer Utilities Departmentq 29,429.06 29,429 06 Fund Total Fund: Water Enterprise Fund Dept: Water Utilities Department 591-556 000-721 000 Health & L BLUE CARE NETWORK OF MICHIGAN 06/14/2005 917.90 06-01-05 TO 06-30-05 051540000141 591-556,000-740,000 Operating ARBOR MITCHEII CORP 0 06/14/2005 33 40 W.W.T.P. 169820X 591-556 000-740 000 Operating ARBOR MITCHEIL CORP n 06/14/2005 33.40 170863 W.W.T.P 591-556.000-740.000 Operating CHAMPION WATER TREATMENT 0 06/14/2005 32.00 27320 591-556 000-740 000 Operating CHAMPION WATER TREATMENT 0 06/14/2005 8 00 591-556 000-740 000 Operating HACKNEY HARDWARE 06/14/2005 10.78 HOLE SAW CARBON 743404 591-556.000-740.000 Operating HACKNEY HARDWARE 06/14/2005 6 97 DESOLVIT 744271 591-556 000-740..000 Operating HACKNEY HARDWARE O 06/14/2005 10 99 PHONE 744489 591-556..000-745.000 CINTAS CORPORATION Uniform Al 0 06/14/2005 28.04 UNIFORMS 300643470 591-556.000-745.000 Uniform Al CINTAS CORPORATION Ω 06/14/2005 28 04 UNIFORMS 300648535 591-556.000-745 000 Uniform Al CINTAS CORPORATION 0 06/14/2005 28 04 UNIFORMS 300653590 591-556 000-745.000 Uniform Al CINTAS CORPORATION 0 06/14/2005 28.04 UNIFORMS 300663622 591-556.000-802.000 Profession ORCHARD, HILTZ & MCCLIMENT INC 06/14/2005 1,026.50 4TH WEIL ADDITION 104694 591-556.000-802.000 Profession ORCHARD, HILTZ & MCCLIMENT INC 06/14/2005 370 50 4TH WELL ADDITION CA/CE 10469 591-556.000-901.000 Printing & HERITAGE NEWSPAPERS O 06/14/2005 63.00 UTILITIES FREQ BILIING 106466 ACCIDENT FUND COMPANY 591-556.000-910.000 Work Comp n 06/14/2005 661.27 WORKERS' COMP 4297758

Date: 06/08/2005 Time: 12:54pm

Fund Department GL Number Vendor Name Check Invoice Due Account Abbrev Invoice Description Number Number Date Amount Fund: Water Enterprise Fund Dept: Water Utilities Department 591-556 000-920 000 Utilities DTE ENERGY 0 06/14/2005 2.159 70 3620 CENTRAL 32199530003 5 5 591-556 000-920 000 Utilities DIE ENERGY 0 06/14/2005 1,802.78 3400 RYAN DR 29495420006 8 5 591-556.000-920.001 Telephones SBC 0 06/14/2005 203 94 734426457205 X734426457205 591-556 000-937 000 Equip Main HACKNEY HARDWARE 0 06/14/2005 169.35 HOSE MENDER & MISC 744175 591-556.000-937.000 Equip Main HACKNEY HARDWARE 0 06/14/2005 5 99 SANDCLOTH 744200 591-556 000-937 000 HACKNEY HARDWARE n Equip Main 06/14/2005 32.98 RUST STOP 744234 591-556 000-937 000 HACKNEY HARDWARE 0 Equip Main 06/14/2005 10 99 744548 RULE TAPE 591-556.000-937.000 Equip Main HACKNEY HARDWARE 06/14/2005 13.99 744563 LEVEL ALUMINUM 591-556 000-977 000 Equipment EAST JORDAN IRON WORKS, INC. 06/14/2005 426..66 2660266 PARTS 591-556.000-977.000 Equipment ETNA SUPPLY CO 0 06/14/2005 5,324 86 079252 METER READING MISC Total Water Utilities Department 13,438 11 Fund Total 13,438.11 Fund: Trust & Agency Fund Dept: Assets, Liabilities & Revenue 701-000 000-253 004 ORCHARD, HILIZ & MCCLIMENT INC Dex Com 3 n 06/14/2005 129 50 DEXTER COMMERCE CENTER 104697 701-000.000-253.008 Dexter Cro ORCHARD, HILTZ & MCCLIMENT INC Ω 06/14/2005 131.50 DEXTER CROSSING PHASE IV 104706 701-000 000-253 010 Eaton Cour ORCHARD, HILIZ & MCCIIMENT INC 0 06/14/2005 357.50 EATON CT INSPECTION 701-000.000-253.011 Dexter Cro ORCHARD, HILTZ & MCCLIMENT INC 06/14/2005 269.75 DEXTER CROSSING INSPECTION 104692 701-000 000-253 015 Huron Farm ORCHARD, HIITZ & MCCLIMENT INC 0 06/14/2005 915 50 HURON FARMS 9 &10 INSPECTION 104693 701-000 000-253 030 Monument P ORCHARD, HIITZ & MCCIIMENT INC 06/14/2005 1,713.25 MONUMENT PARK 104699 701-000..000-253..030 Monument P ORCHARD, HILTZ & MCCIIMENT INC Û 06/14/2005 255 00 MONUMENT PARK 104700 701-000 000-253 031 Dexter Pla ORCHARD, HII-TZ & MCCI IMENT INC 06/14/2005 999.00 DETER PLAZA 104703 701-000.000-253 032 7940 Ann A ORCHARD, HILIZ & MCCIIMENT INC 06/14/2005 1,559:00 7940 ANN ARBOR SI 104704 701-000.000-253.033 3276 Centr ORCHARD, HILIZ & MCCIIMENT INC 06/14/2005 2,224 25 3276 CENTRAL SI 104705 Total Assets, Liabilities & Revenue 8,554 25 Fund Iotal 8.554 25 118,241.91 Grand Total

8140 Main Street Dexter, MI 48130-1092

# Phone (734)426-8398 ) AFax (3)42-33-05

**MEMO** 

To: President Seta and Council

From: Donna Dettling, Village Manager

Date: June 13, 2005

Re: Proposal for a Sanitary Sewer System Capacity Analysis

Lump sum amount of \$27,500

Attached is a proposal for engineering services provided by OHM to conduct a Sanitary Sewer System Capacity Analysis Since OHM completed previous Sanitary Sewer Studies and they have much of the information needed to complete this study, it is felt they would have an advantage in completing this study over other engineering service providers, and OHM is established per Resolution as the Village general Engineering services provider

The proposal price of \$27,500 is reasonable and the deliverable provides ongoing system analysis that can be accomplished independent of OHM. This price is about \$10,000 less than the original proposal from November 2003, because the scope of work was reviewed and altered to meet our needs.

It is staff recommendation that we accept this proposal. The budget line item established to cover this expense is 590.548.000.830.002, in which we budgeted \$20,000 to cover half of the original proposal cost. If the proposal is accepted I recommend that we transfer from the contingency department budget of \$25,000 to cover any shortfall in line item 590.548 000.830.002.

Let me know if you have any questions or concerns.

Thanks,



#### ORCHARD, HILTZ & McCLIMENT, INC.

34000 Plymouth Road Livonia, MI 48150

p: (734) 522-6711 f: (734) 522-6427 www.ohm-eng.com

May 31, 2005

Village of Dexter 8140 N Main Street Dexter, Michigan 48130

Attention:

Ms. Donna Dettling

Village Manager

Regarding:

Village of Dexter

Sanitary Sewer System Capacity Analysis

**Proposal for Engineering Services** 

Dear Ms Dettling:

Orchard, Hiltz & McCliment, Inc. (OHM) is pleased to submit this proposal for engineering services to perform a Sanitary Sewer System Capacity Analysis for the Village of Dexter. This capacity analysis will involve several major trunk sewers in the Village (see attached map).

#### PROJECT UNDERSTANDING / DESCRIPTION

OHM understands that the Village is interested in assessing the current capacity of both the wastewater treatment plant and several major trunk sewers in their sanitary sewer system that lead to the wastewater treatment plant. The Village is also interested in obtaining a sanitary sewer system model as part of a deliverable from such an analysis.

OHM had delivered a proposal to the Village in November of 2003 for a Wastewater System Capacity Analysis. It included five tasks. The Village directed OHM to reduce the scope of the original proposal by eliminating tasks related sanitary sewer system improvements, recommendations regarding phosphorus discharges from the treatment plant, and future flow projections. Instead, emphasis was placed on developing a dynamic modeling tool that can be utilized by the Village for modeling and record keeping purposes.

The current proposal aims to develop a sanitary sewer flow model in order to assess current available capacities in several major trunk sewers in the system. The model will be made accessible through a web interface. It will combine Village GIS data with database record keeping capabilities. No additional GIS, database, or modeling software is needed by the Village. OHM will host the required applications at the OHM web servers. The proposed initial sanitary sewer pipes to be modeled are shown in the attached appendix. The modeling tool will be dynamic enough in nature that it can easily be expanded to include additional sanitary sewer lines and future flows. The model will be based on current flows. The wastewater treatment plant monthly operating reports will be used in order to determine existing average day and peak hour flow rates. These flows will be proportioned out to the rest of the system using approximations based on parcels, aerial photography, water consumption records for the highest ten users, engineering approximations and accepted engineering practices. Assumptions will be clearly identified in the summary memorandum.

It is recommended that in the future a flow metering study be performed in order to verify the theoretical approximations and assumptions in allocating total flow demands from the wastewater treatment plant flow

Ms. Donna Dettling Page 2

records to the remainder of the system. Once the existing capacity is determined, it is recommended that the model be expanded to include additional future flows in order to develop capital improvement plans.

Below is a breakdown of the specific tasks that will be completed as part of this project:

#### • Task 1: Gather Background Information.

Detail: This task will involve gathering, reviewing, and analyzing all existing plans, maps and documents that are relevant to describing the current sanitary sewer system, treatment plant capacity, and existing wastewater flows. The Village of Dexter Preliminary Engineering Report of August 1996, and the Northeast Sanitary Sewer Report of December 1996 will provide a good base of information from which to perform this additional work. The following is a list of information needed to perform this work. As noted, we currently have most of this information at our office.

- o Information at OHM office:
  - Sanitary sewer plans and drawings
  - Sanitary sewer GIS data
  - The Village of Dexter Preliminary Engineering Report of August, 1996
  - The Northeast Sanitary Sewer Report of December 1996
- o Information needed from the Village:
  - Reports outlining the basis of design for the WWTP rehabilitation work
  - WWTP monthly operating reports for at least one year
  - Assistance in evaluating and verifying existing sewers
  - Assistance with record drawings for some trunk sewers to be modeled

#### Task 2: Capacity analysis and model development.

Detail: The overall carrying capacity of several major trunk lines in the Village will be established based on pipe diameter, approximate age and material of sanitary sewer, and sewer slope. A map of the proposed major trunk sewers to be analyzed is attached to this proposal. The wastewater treatment plant monthly operating reports will be used in order to determine existing average day and peak hour flow rates. These flows will be proportioned out to the rest of the system using approximations based on parcel, aerial GIS, water consumption records for the highest ten users, engineering approximations and accepted engineering standards. A model will be developed that is intended to calculate sanitary sewer flows and compare them to the carrying capacity of the modeled sewers. This model will be a web based application interfacing with the Village GIS. It will utilize a SWMM calculation engine for performing capacity calculations. The application will also be able to produce reports compatible with the MDEQ Part 41 tracking requirements for sanitary sewer permit submissions. The model will be flexible enough to allow future existing flow modifications and future trunk line additions.

#### • Task 3: Summary memorandum and presentation to client.

<u>Detail:</u> Once the modeling tool is developed, a summary memorandum will be issued summarizing the assumptions behind the development of the model. A presentation will also be given to the client on the application and versatility of the model. Please note at initially, access to the tool will be restricted to several administrators. Upon request, administration privileges can be modified and additional people can be added to the access list

#### **DELIVERABLES**

OHM will provide the Village with a memorandum summarizing the assumptions and conditions applicable for the sanitary sewer model developed for the Village OHM will also introduce the workings and versatility of tracking the tool to the Client. Finally, a map will be provided showing the sanitary sewer districts and modeled major trunk sewers within the Village community boundaries. Any Village GIS data that is improved as part of this study will be delivered to the Village.

#### SCHEDULE

OHM will work with the Village to develop a schedule for completion consistent with the Village's needs upon project authorization. An approximate time frame for completion is 3 months after authorization.

#### FURTHER CLARIFICATIONS AND ASSUMPTIONS

In the event it becomes apparent that additional work will be required beyond the scope of services outlined in this proposal, OHM will provide a separate proposal for professional services to the Village for approval prior

Ms. Donna Dettling Page 3

to carrying out those items Should any other additional professional services not specifically described in the scope of work by requested by the Village, OHM will provide a separate proposal for said services.

As part of this proposal, OHM will accept the cost of hosting the web application on OHM web servers for a period of two years, at which time the service may need to be revisited and continued for a small fee

#### **COMPENSATION**

OHM proposes to provide the above outlined professional services for lump sum amount of \$27,500. The Village will be invoiced monthly for the value of the services completed to date. All invoices are payable upon receipt.

#### **CONTRACT TERMS AND CONDITIONS**

The attached Standard Terms and Conditions, dated March 2003 and as shown as Exhibit 2, are incorporated into this proposal by reference

We thank you for this opportunity to provide professional engineering services. Please do not hesitate to contact us if you have questions.

Should you find our proposal acceptable, please execute both copies of the attached agreement and return one copy to us for our files.

Very truly yours,

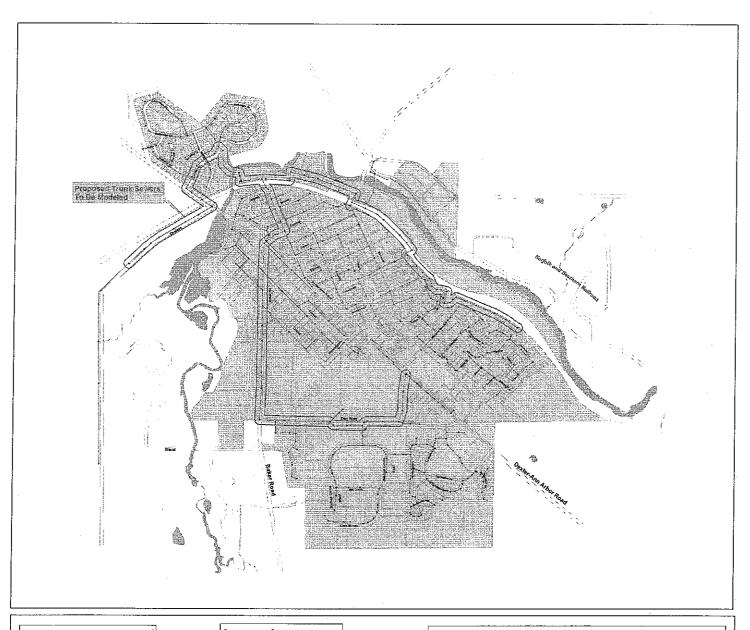
ORCHARD, HILTZ & McCLIMENT, INC.

Rhett Gronevelt, P.E.

Village Engineering Representative

#### VILLAGE OF DEXTER

Accepted By	:	 	1112-	
Printed Name	<b>2:</b>	 		
Title:		 		
	Exhibit 1 – Standar			





Roads
Roads
Streams
Water Body
Parcels
Sanitary Structures
Sanitary Pipes

Village of Dexter Sewer System Map

# INTERNAL MEMORANDUM VILLAGE OF DEXTER

8140 Main Street, Dexter, Michigan 48130

Phone (734) 426-8303

Fax (734) 426-5614

TO:

Village Council

FROM:

John P. Hanifan, Assistant Village Manager

SUBJECT:

Sidewalk Ordinance

DATE:

06/08/05

The last two council meetings, much discussion has occurred about proposed changes to the sidewalk ordinance. The revised ordinance presented many questions, both from a policy and a process standpoint. Essentially, the changes can be paraphrased into the following:

- 1) All new developments, commercial, residential, etc shall put in sidewalks, at the developer's expense, that conform to the Village sidewalk standards.
- 2) The Village shall pay 100% of the cost of new sidewalks in existing residential areas
- 3) The Village shall pay 50% of the cost of new sidewalks in all other zoning areas.
- 4) The Village shall pay 50% of the cost of replacing/repairing sidewalks. The Village council may, by resolution, authorize the waiver of the cost share provision for repairs for designated areas identified in the Village Capital Improvement Program AND approved in the Village's Annual Budget. Such resolution shall specify the reason for waiver of the cost share.

Some details of the process, including inspections and payment process need refining Staff will develop the ordinance language to implement the policy as stated above and to refine the procedural issues. The policy changes above are being presented for your consideration on Monday, June 13, 2005

The following resolution is presented for your consideration:

WHEREAS, The Village of Dexter desires to create a walkable community by placing and maintaining public sidewalks, and

WHEREAS, The Capital Improvements Plan has identified that sidewalk construction and repairs are a critical need

THEREFORE BE II RESOLVED that the Village Council desires to amend the sidewalk ordinance to reflect the following policy objectives:

- 1) All new developments, commercial, residential, etc shall put in sidewalks, at the developer's expense, that conform to the Village sidewalk standards.
- 2) The Village shall pay 100% of the cost of new sidewalks in existing residential areas
- 3) The Village shall pay 50% of the cost of new sidewalks in all other zoning areas.
- 4) The Village shall pay 50% of the cost of replacing/repairing sidewalks. The Village council may, by resolution, authorize the waiver of the cost share provision for repairs for designated areas identified in the Village Capital Improvement Program AND approved in the Village's Annual Budget. Such resolution shall specify the reason for waiver of the cost share.

BE II ALSO RESOLVED that staff shall complete the policy and procedure revisions to the ordinance and present those to Council at the regular council meeting scheduled for July 25, 2005.

# VILLAGE OF DEXTER - Community Development Office 3.05 8140 Main Street, Dexter, Michigan 48130-1092 Phone (734) 426-8303 ext 143 lbis Hall 426 8140 Main Street, Dexter, Michigan 48130-1092 Phone (734) 426-8303 ext 133 Fax 4734) 426-

Memorandum

L·3

To:

Village Council

Donna Dettling

From:

Allison Bishop

Re:

Westridge Sidewalk Amendment Request

Date:

June 13, 2005

#### **APPLICANT'S REQUEST**

John Richards Homes Home Owner Advisory Board is requesting to remove approximately 220' of sidewalk on the west side of Eastridge Drive at the entrance of Westridge. Per the included correspondence the request is being made to eliminate a possible pedestrian safety hazard. The request is being made to reduce potential pedestrian and vehicular interaction by reducing the number of locations where pedestrians cross roads/entrances. Removing the sidewalk at the entrance of Westridge will cause pedestrians to cross Eastridge at the intersection of Webster and Eastridge instead of at the entrance where visibility may be limited.

Per Section 8.08, Amendments to Special Land Use permits, the Zoning Administrator shall determine if the requested amendment is a major or minor amendment based on the standards set forth in Section 21. Standards set forth in Article 21 make it unclear as to the definition of a minor amendment, however based on the minor amendment criteria listed in Article 19, it has been determined that the applicant's request is minor and should be reviewed and determined by the Village Council.

The applicant has submitted a letter that has been included is your packet. A location map has also been included for your reference.

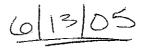
Section 8.11 B.32 was used in reviewing the request. Based on the criteria set forth in Section 8.11 B.32, it does not appear as though the request deviates from the intent of the section or the requirements. Based on the information provided by the applicant, and the applicants desire to eliminate the sidewalk to ensure safety for the residents and pedestrians of Westridge, it is recommended that the amendment request be granted with the following conditions:

- The sidewalks ramps at Webster and Eastridge shall be handicapped accessible. 1
- 2. An ADA sidewalk ramp shall be installed on the east side of Eastridge to ensure handicapped accessibility to the sidewalk.

#### **ACTION REQUESTED**

The Village Council is being asked to approve the applicant's request for an amendment to the Special Land Use permit for Westridge of Dexter Residential Cluster Development. The applicant has requested that the sidewalk on the west side of Eastridge Drive be eliminated due to safety concerns.

Please feel free to contact me prior to the meeting with questions. Thank you.



#### **Allison Bishop**

From: Sent: Scott Bell [sbell@limno.com] Tuesday, May 31, 2005 8:05 AM

To:

abishop@villageofdexter.org

Cc:

jhaeussler@petersbuilding.com; TCovert@atwell-hicks com

Subject:

Sidewalk Modification at West Ridge

#### Allison -

As we discussed last week, the Homeowners Advisory Committee of West Ridge

has been discussing the placement of sidewalks at the entrance to West Ridge  $\,$ 

(Eastridge Drive). The original, approved, site plan for West Ridge indicates that sidewalks would be placed on both sides of Eastridge Drive,

out to the Island Lake Road right-of-way.

We would like approval to eliminate the sidewalk from the west side of Eastridge for safety reasons. Our rationale for this request is that most

people walking from West Ridge to Island Lake Road will be heading toward

the Village. If someone walks out to Island Lake Road on the west side of

Eastridge, they will have to cross Eastridge in front of vehicles turning

into and out of the subdivision. If we eliminate the sidewalk on the west

side of Eastridge, we believe people will be encouraged to cross  ${\tt Eastridge}$ 

inside the sub, at the Webster Drive intersection, which will be much safer.

Thanks for your attention to this matter. If you require additional infromation or would like to discuss this further, please call or e-mail me.

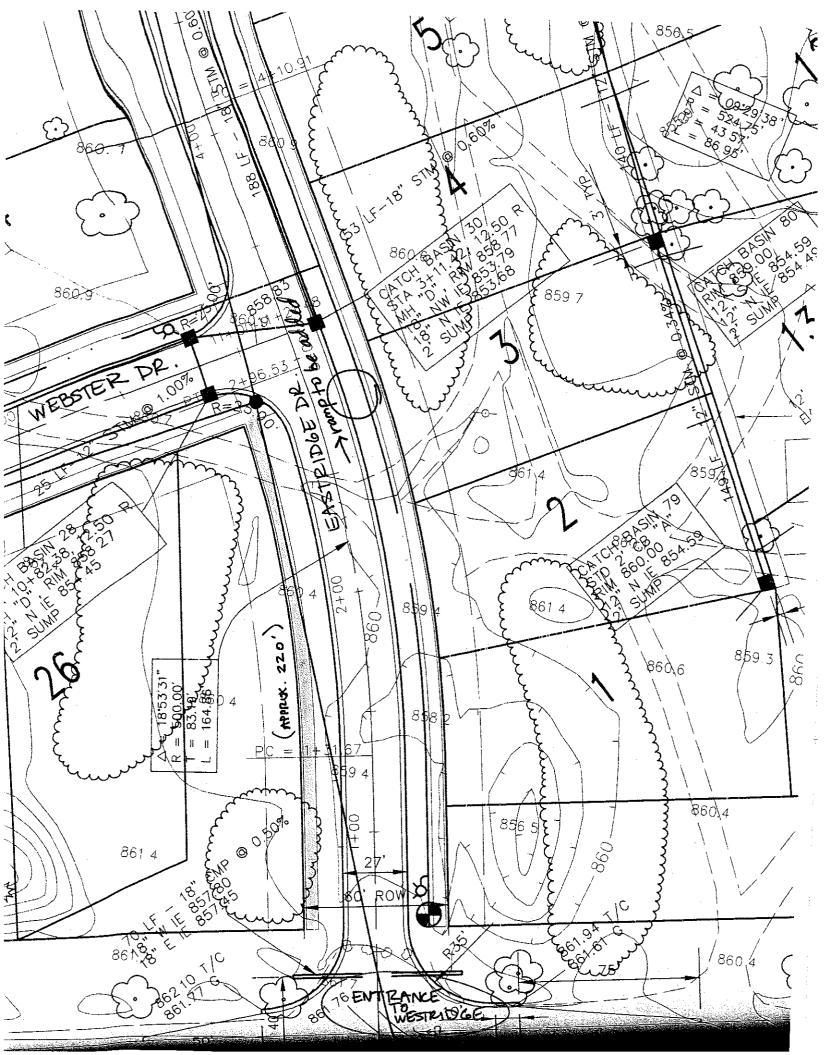
#### Scott

Scott B. Bell, P.E., DEE

Senior Manager Limno-Tech, Inc. 501 Avis Dr.

Ann Arbor, MI 48108

PH: 734-332-1200 FX: 734-332-1212



# **VILLAGE OF DEXTER – Community Development Office**

8140 Main Street, Dexter, Michigan 48130-1092 Phone (734) 426-8303 ext. 15

TEM

#### Memorandum

To:

Village Council

Donna Dettling

From:

Allison Bishop

Re:

Dexter Community Park Path Bid

Date:

June 13, 2005

On May 17, 2005 a bid was sent out to five (5) local asphalt contractors to complete the remainder of the asphalt path at Dexter Community Park.

A pre-bid meeting was held at the park on May 23, 2005 to answer bidder questions. Action Asphalt was the only contractor to attend the pre-bid meeting, however they did not bid on the project. The bids were due on June 1, 2005 and the Village received one (1) bid from Great Lakes Asphalt (formerly Heston Asphalt). Heston Asphalt was the contractor who completed the existing portion of the path at the park.

Great Lakes Asphalt's bid was \$11,890.00 to complete the remainder of the path. The bid was for an estimated 5600 s.f. OR 8-foot wide, 700 lineal foot path, however the path length may vary when ultimately constructed

PROJECT BUDGET = \$18,000

BID ALTERNATES - Included in the bid were two (2) alternates.

ALTERNATE #2 – Seal the existing path as recommended by the contractor. Great Lake Asphalt bid was \$448.00 to seal coat the existing 5600 s f. path.

ALTERNATE #3 – Remove, Haul Away and Replace path entrance to ADA standards. Great Lakes Asphalt bid was \$1680.00 to remove, haul away and replace the place entrance to ADA accessible standards.

TOTAL ESTIMATED PROJECT COST (estimated path length) = \$14,018.00

#### ACTION REQUESTED

It is recommended that the bid to finish the remainder of the path at the Dexter Community Park be awarded to Great Lakes Asphalt.

Due to the estimated path length and the two alternates, a "not to exceed" amount of \$18,000.00 (budgeted amount) is recommended.

Please feel free to contact me prior to the meeting with questions.

Thank you,

# **VILLAGE OF DEXTER – Community Development Office**

8140 Main Street, Dexter, Michigan 48130-1092 Phone (734) 426-8303 ext. 15 Fax (734) 426-5614

## Memorandum

AGENDA 6.13.05

To:

Village Council

Donna Dettling

From:

Allison Bishop

Re:

Reappointments

Date:

June 13, 2005

#### Planning Commission -

Ray Tell and Eric Lovell's Planning Commission terms expire June 2005 Both Commissioners have expressed an interest in being reappointed. Terms for the Planning Commission are 3 years. Reappointment terms would be to June 2008.

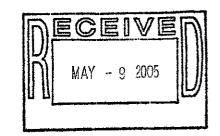
#### Zoning Board of Appeals -

Sandy Hansen, Jim Adams, and Jim Lester's (Alternate) Zoning Board of Appeals terms expire June 2005. All three (3) have expressed an interest in being reappointed. Terms for Zoning Board of Appeals are 3 years. Reappointments would be to June 2008.

Please contact me prior to the meeting with questions. Thank you,

# AGENDA 6.13.05 ITEM

Village of Dexter 8140 Main St Dexter, MI 48130



# Application for Appointment as Park Commission Member

Name:

Alan Green

Address:

8368 Parkridge Dr., Dexter

Res:

(734) 424-3720

Email:

Cell: (734) 262-9071 alan green@mac.com

Best Time to Call:

Between 9am & 9pm

#### Why are you interested?

I am interested in helping our community determine its green space priorities with an eye towards integrating the parks master plan with the long range vision of Dexter while also meeting our legal obligations related to storm/groundwater treatment. Beyond implementing appropriate environmental safeguards to protect Mill Creek and the Huron River system, we need to initiate a dialogue about the interface between the creek and river and the many community stakeholders who impact them

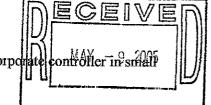
What kind of community do we want to have in 5 years? 10 years or more? What should it look like? What should we protect for future generations? How do we want to utilize the tremendous untapped assets that exist around the Mill Pond, the Huron, and the Metropark boundaries? These natural gifts can be significant contributors to quality of life and increased property values if managed properly. I would also like to look at wooded tracts within and near village boundaries that may be suited for protection and future park planning. Again, developing a parks plan that integrates with the village plan through appropriate and structured representation in the planning process

The Parks Commission needs to continue to move forward with the acquisition of soft money to fund the development of recreational elements and to build community-based participation for its projects However, Dexter will experience increasing development pressures in the next decade and I would like to ensure that the scope of the Parks Commission's work addresses those larger issues and has a voice in the broader plans of the village and surrounding townships

### What skills and/or background do you bring that would be of value?

My key strengths for this kind of role would be:

- Vision (big picture) & Planning
- Consensus building
- Collaboration
- Thoughtful analysis
- Good listening skills



- Financial management skills gained from 10+ years as a corporate technology companies
- Dedication to intelligent community development
- Past volunteer with Huron River Watershed Council (family monitoring of both Mill Creek and Huron River data collection sites)
- Lifetime commitment to environmental protection & outdoor recreation
- Family-oriented as a father of 2 (ages 13 & 10)

#### Other helpful information?

- Currently launching my own startup company on June 1
- Resident of Westridge since May, 2003
- 14 years in Pittsfield Township
- Former resident of Traverse City where I co-chaired a successful development campaign that raised 1 million dollars to support the Old Town Playhouse, the area's principle community theatre
- Active in Dexter Community Schools
- Can currently make a time commitment of about 10-12 hours per month